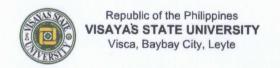
☑ Original PPMP	
Revised (Chang	ed items, same budget)
Supplemental	*





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Culture and Arts Center

CAC CHOIR COSTUME-2024

Purpose:

Project Code:

For the 2024 National PASUC Culture and the Arts Festival

Total Budget: 10,000.00

Funding: STF

PPMP #:

50-1-458-2024-2-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Costumes														-		
Modern Tagalog Barong	2	рс	2,500.00	5,000.00				2								
Modern Filipiniana Gown	1	рс	5,000.00	5,000.00				1								
Sub-Total				10,000.00												
Grand Total				10,000.00												

Prepared by:

Submitted by:

JUDE NONIE A. SALES

Unit Head/Project Leader

Date: 03/06/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies