

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0306-183924

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Culture and Arts Center**

Project Code: **CAC CHOIR COSTUME-2024**

Purpose: **For the 2024 National PASUC Culture and the Arts Festival**

Total Budget : **10,000.00**

Funding : **STF**

PPMP #: **50-1-458-2024-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Costumes</b>																
Modern Tagalog Barong	2	pc	2,500.00	5,000.00				2								
Modern Filipiniana Gown	1	pc	5,000.00	5,000.00				1								
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>Grand Total</b>				<b>10,000.00</b>												

Prepared by:

**NIFFA C. GOFREDO**

Submitted by:

**JUDE NONIE A. SALES**  
 Unit Head/Project Leader

{{-- Date: **03/06/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies