



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0116-169944

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Civil Engineering

Project Code: STF-Lab-share 2024

Purpose: for the purchase of soil, water laboratory equipment and supplies and computer units for CAD laboratory

Total Budget : 200,000.00

Funding : STF

PPMP #: 29-1-1087-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Angle Grinder, 4"Ø (100mm)	1	pc	4,500.00	4,500.00			1									
Heavy Duty 18 V Brushless Cordless Impact Drill	1	pc	13,000.00	13,000.00			1									
103 pcs Professional Drilling and Screwdriving set	1	pc	2,000.00	2,000.00			1									
Circuit breaker 15A, surface type, 2-pole	2	pcs	250.00	500.00			2									
4-inch metal cutting disc	5	pcs	40.00	200.00			5									
4-inch diamond cup grinding disc	3	pcs	230.00	690.00			3									
Professional Jigsaw	1	pc	4,500.00	4,500.00			1									
Advance Upgraded Starter Arduino Kit	2	pcs	1,850.00	3,700.00			2									
1-1/2 inch wood screws	1	pcs	300.00	300.00			1									
1-1/2-inch self-drilling screws for steel	2	box	70.00	140.00			2									
Crushed gravel, 3/4 inch nominal diameter crushed stone, for coarse aggregates	5	cu.m.	1,800.00	9,000.00			5									
Sand, Washed	5	cu.m.	1,500.00	7,500.00			5									
10 mm diameter reinforcing steel bars	10	pcs	200.00	2,000.00			10									
Rubber Mallet	1	pc	320.00	320.00			1									
Ball Peen hammer	1	pc	320.00	320.00			1									
8-inch combination pliers	1	pc	370.00	370.00			1									
16 mm diameter reinforcing steel bars	4	pcs	500.00	2,000.00			4									
Sub-Total				51,040.00												
Farm Tools and Equipment																
Welding rod, 2.5mm	1	kgs	300.00	300.00			1									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware				300.00												
Sub-Total																
Cement, Portland	10	bag	330.00	3,300.00			10									
Sheets, (G.I.) Plain, Gauge 16 x 4' x 8'	5	sheet	2,200.00	11,000.00			5									
Plywood, Marine, 3/4"(thickness) x 4' x 8'	4	piece	1,650.00	6,600.00			4									
Pliers, 8", Long nose	1	piece	270.80	270.80			1									
Pliers, 6", Long nose	1	piece	100.00	100.00			1									
Sub-Total				21,270.80												
IT Supplies and Equipment																
WiFi router	2	unit	2,500.00	5,000.00			2									
Sub-Total				5,000.00												
Laboratory Equipment																
Soil Dispersion Mixer for Hydrometer Analysis	1	unit	49,000.00	49,000.00			1									
Stirring Hot Plate (220-240/50-60Hz)	1	pc	49,000.00	49,000.00			1									
Sub-Total				98,000.00												
Laboratory Supplies																
Munsell Soil Color Charts	1	pc	20,000.00	20,000.00			1									
Sub-Total				20,000.00												
Grand Total				195,610.80												

Prepared by:  **HAIDE B. CUEVAS**

Noted by:  **EPIFANIA G. LORETO**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: 01/16/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies