

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



65-5-421-2021-10-0-8

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **International Affairs Office**  
 Project Code: **IAO-2021 November**  
 Purpose: **For IAO furniture**

Total Budget : **6,000.00**  
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardware</b>																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	3	piece	1,300.00	3,900.00											3	
<b>Sub-Total</b>				<b>3,900.00</b>												
<b>Lumber</b>																
Lumber, 2" x 6" x 12'	2	pcs	900.00	1,800.00											2	
<b>Sub-Total</b>				<b>1,800.00</b>												
<b>Grand Total</b>				<b>5,700.00</b>												

Prepared by:   
**ANA MARQUIZA M. QUILICOT**

Noted by:   
**ANA MARQUIZA M. QUILICOT**  
 Unit Head/Project Leader

Funds Available:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/19/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies