

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2023-0605-121555

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code:

Product Development and Profiling of Major Jackfruit Production Systems in the Philippines

Purpose:

Product development

Total Budget : 50,000.00

Funding :

GF-MOOE [VSU-FTP-2023-3]

PPMP #:

9-5-859-2023-4-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Analysis and Services																
Vitamin A analysis	1	sample	3,750.00	3,750.00								1				
Vitamin C Analysis	1	sample	3,000.00	3,000.00								1				
%Total Carbohydrate Analysis	1	sample	200.00	200.00								1				
% Fat Analysis	1	sample	900.00	900.00								1				
%Saturated/Unsaturated Fat Analysis	1	sample	4,500.00	4,500.00								1				
% Trans Fatty Acid	1	sample	4,500.00	4,500.00								1				
% Protein	1	sample	800.00	800.00								1				
% Calories	1	sample	250.00	250.00								1				
% Total Sugars Analysis	1	sample	1,100.00	1,100.00								1				
%Potassium Analysis	1	sample	850.00	850.00								1				
% Iron Analysis	1	sample	850.00	850.00								1				
Calcium Analysis	1	sample	850.00	850.00								1				
Sub-Total				21,550.00												
Laboratory Equipment																
High Duty Blender	1	unit	7,000.00	7,000.00							1					
Sub-Total				7,000.00												
Laboratory Supplies																
Prycegas (Content only), LPG,	2	cylinder	1,250.00	2,500.00							2					
Bottle	12	doz	400.00	4,800.00							12					
Nutrient Agar	1	btl	5,455.00	5,455.00								1				
Sub-Total				12,755.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Professional Services																
Laboratory Analysis	30	pc	200.00	6,000.00								30				
Sub-Total				6,000.00												
Grand Total				47,305.00												

Prepared by: 
PEARL P. VISTAL

Noted by: 
LORINA A. GALVEZ
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **06/05/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies