

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**
 Project Code: **VSU-IP-2023-10: Phase II**
 Purpose: **items needed for the Phase II of the project**

Total Budget : 500,000.00
 Funding : **GF-MOOE**
 PMP #: **21-5-3074-2024-0-0-6**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation for the International Partner (14 days)	2	person	20,000.00	40,000.00				2								
Meals for the International Partner (14 days)	1	person	16,000.00	16,000.00				1								
Accommodation for Resource Person (7 days)	1	person	10,000.00	10,000.00				1								
Sub-Total				66,000.00												
Food & Food Ingredients																
Packed Meals (Dinner) Menu#2	50	packs	200.00	10,000.00				50								
Snacks PM	50	packs	80.00	4,000.00				50								
Snacks AM	50	set	80.00	4,000.00				50								
Sub-Total				18,000.00												
Trainings																
Token	4	bag	1,000.00	4,000.00				4								
Sub-Total				4,000.00												
Transportation																
Vehicle for the International Partner and Resource Persons (5 days)	1	piece	20,000.00	20,000.00				1								
Airfare ticket to India	4	person	20,000.00	80,000.00				4								
Sub-Total				100,000.00												
Grand Total				188,000.00												

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Unit Head/Project Leader

Date: 02/29/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies