



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0909-221762

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Nursing
Project Code: CoN Laboratory
Purpose: For Laboratory Use

Total Budget : 200,000.00
Funding : GF-CO
PPMP #: PPMP-2024-090824-0408

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
CoN Laboratory Equipment	1	lot	181,200.00	181,200.00									1			
Sub-Total				181,200.00												
Grand Total				181,200.00												

Prepared by:

GUADA FE D. AMIHAN

Submitted by:

CHRISTIAN VIE R. BALDONADO
Unit Head/Project Leader

Date: 09/09/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies