



Total Budget : 91,399.85
Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Transparent, 12mm x 50m	20	rolls	68.00	1,360.00	20											
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	20	boxes	14.00	280.00	20											
Fastener, Paper, plastic, 50 sets/box	10	boxes	38.00	380.00	10											
Envelope, brown, ordinary, A4 size	40	pcs	10.00	400.00	40											
Pen, Ball, black	20	pieces	10.00	200.00	20											
Pen, Ball, blue	20	pieces	10.00	200.00	20											
Pen, Ball, red	10	pieces	10.00	100.00	10											
Envelope, Expanding, with garter tie, brown, long	40	pc	15.00	600.00	40											
Floor Mop	2	pieces	250.00	500.00	2											
Folder, File, Long, 14pts, White	32	piece	10.00	320.00	32											
Pin, Push, hammerhead type, asstd colors 50s/pack	5	boxes	35.00	175.00	5											
Staple Wire, #35	10	boxes	30.00	300.00	10											
Staple Wire, #10	10	boxes	11.00	110.00	10											
Glue, White, All-purpose, 1 gallon	2	gallons	510.00	1,020.00	2											
Correction Tape, 8m x 5mm wide	15	pc	40.00	600.00	15											
Pen, Whiteboard Marker, black	5	pieces	50.00	250.00	5											
Pen, Permanent Marker, JUMBO black	5	pieces	120.00	600.00	5											
Pen, Sign, .5mm, Gel-type, Blue	11	piece	35.00	385.00	11											
Soap, hand, liquid, 250 ml	3	btls	90.00	270.00	3											
Sub-Total				59,944.00												
Grand Total				91,396.40												

Prepared by: 
MANOLO B. LORETO


Noted by: 
MANOLO B. LORETO
Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office

Date: 10/15/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies