

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2024-0115-169795

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **VSU-IP-2023-3**
Purpose: **For project use**

Total Budget : **350,000.00**
Funding : **GF-MOOE**
PPMP #: **24-5-2530-2024-0-0-16**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Cable Tie, 4" x 250mm, 100pcs/pack	5	pack	150.00	750.00			5									
Sub-Total				750.00												
Office Supplies																
Vat/Kawa	1	piece	20,000.00	20,000.00	1											
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	2	pcs	250.00	500.00	2											
Feather Duster Household Dusting Brush with Telescopic Pole Stainless Steel	1	pc	200.00	200.00			1									
Alcohol, Ethyl, 70% solution, 500mL	5	btls	125.00	625.00	5											
Sub-Total				21,325.00												
Grand Total				22,075.00												

Prepared by: **BLANCHE FRANCHETTE D. LLERA**

Noted by: **BLANCHE FRANCHETTE D. LLERA**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies