



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015

OFFICE OF THE EXECUTIVE DIRECTOR

August 12, 2022

DR. EDGARDO E. TULIN

President

Visayas State University (VSU)

Baybay City, Leyte

Dear **Pres. Tulin**:

We are pleased to inform you that DOST-PCAARRD Director's Council during its meeting on June 20, 2022 approved VSU's request for Year 2 financial assistance and use of Year 1 unexpended budget (UB) of *"Optimizing Boar Semen Cryopreservation Towards Effective Industry Utilization and Genetic Conservation"*.

The R&D project is approved for implementation during the period August 1, 2022 to January 31, 2023 by the VSU under the leadership of Dr. Santiago T. Peña with a total budget from DOST-PCAARRD amounting to Php 614,787.20 on top of the projected Year-1 UB (Php 1,537,885.25).

Attached, for your reference, is the approved line-item budget of the said R&D project.

Thank you.

Very truly yours,

REYNALDO V. EBORA, PhD

Executive Director

cc: Dr. Santiago T. Peña, VSU

Republic of the Philippines
 Department of Science and Technology
 Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development
LINE ITEM BUDGET
 Year 2 of 2 - CY 2022

Project Title: Optimizing Boar Sperm Cryopreservation Towards Effective Industry Utilization and Genetic Conservation

Total Duration: Originally Approved: July 01, 2021 - December 31, 2022 (2 Year/s)

New Implementation Dates: August 01, 2021 - January 31, 2023 (2 Year/s)

Current Duration: August 01, 2022 - January 31, 2023 (Year 2 of 2)

Implementing Agency: Visayas State University

Fund Source Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development


Project Leader: Santiago T. Peña

PARTICULARS		Y2 APPROVED
I. Personal Services (PS)		
Direct Cost		
Salaries		
1	Science Research Assistant @ 24,482.00	146,892.00
1	Science Research Assistant @ 24,482.00	146,892.00
Honorarium		
1	Project Leader @ 8,800.00	52,800.00
1	Project Staff Level 1 @ 4,800.00	28,800.00
2	Project Staff Level 2 @ 6,000.00	72,000.00
Total Direct Cost PS		447,384.00
Indirect Cost		
Total Indirect Cost PS		-
TOTAL PS		447,384.00
II. Maintenance and other Operating Expenses (MOOE)		
Direct Cost		
Travelling Expenses Local		61,403.20
Communications Expenses Postage and delivery, Telephone, Internet Expenses, etc.		8,000.00
Supplies and Materials Office Supplies, Gasoline, Oil and Lubricants Expenses		35,000.00
Representation Expenses		10,000.00
Other Maintenance and Operating Expenses Statistical Software (XLS Stat)		10,000.00
Total Direct Cost MOOE		124,403.20
Indirect Cost		
Repair and Maintenance of Vehicles		15,000.00
Supplies and Materials Office and Other Supplies		15,000.00
Utilities		13,000.00
Total Indirect Cost MOOE		43,000.00
TOTAL MOOE		167,403.20
III. Equipment Outlay (EO)		
Direct Cost		
Total Direct Cost EO		-
Indirect Cost		
Total Indirect Cost EO		-
TOTAL EO		-
GRAND TOTAL		614,787.20

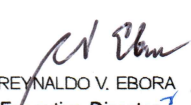
Endorsed By:


 SYNAN S. BAGUIO
 Director

Certified Funds Available:


 ABEGAIL GRACE M. MARALIT
 Accountant III

Approved By:


 REYNALDO V. EBORA
 Executive Director