1	MC
1	112

Project Code:

Purpose:

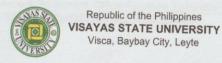
al PPMP

Revised (Changed items, same budget)

Supplemental

Unit/Office/Dept/Div: VSU Integrated High School

VSUIHS Office Filers
For Office Documents





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Total Budget: 100,000.00

Funding: STF

PPMP #: 138-1-1242-2023-1-0-32

General Description Estimated Schedule/Milestone of Activities (in quantities) Quantity Unit **Unit Cost** Budget Jan Feb Mar Apr Jul Aug May Office Equipment Jun Sep Oct Nov Dec Money Detector Wireless-Auto Sensor 1 pc 2,500.00 2,500.00 1 Sub-Total 2,500.00 Office Furniture & Fixture Gang Chair, 5-Seater 2 piece 9,000.00 18,000.00 2 Sub-Total 18,000.00 Office Supplies Data filer box, double, 11 x 40 x 24cm 12 pcs 500.00 6,000.00 12 Data filer A4 Size 12 pcs 250.00 3,000.00 12 Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double) 12 pcs 195.00 2,340.00 12 Data Filer, Big size, Legal 12 pieces 500.00 6,000.00 12 Stapler, HD No.35 5 pc 350.00 1,750.00 5 Sub-Total 19,090.00 **Grand Total** 39,590.00

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO Unit Head/Project Leader Noted By:

ALICIA M. FLORES 9 carteen Head, Budget Office

Date: 02/21/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.