

IHS

al PPMP

- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0221-98470

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**  
 Project Code: **VSUIHS Office Filers**  
 Purpose: **For Office Documents**

Total Budget : **100,000.00**  
 Funding : **STF**  
 PPMP #: **138-1-1242-2023-1-0-32**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Money Detector Wireless-Auto Sensor	1	pc	2,500.00	2,500.00				1								
<b>Sub-Total</b>				<b>2,500.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Gang Chair, 5-Seater	2	piece	9,000.00	18,000.00				2								
<b>Sub-Total</b>				<b>18,000.00</b>												
<b>Office Supplies</b>																
Data filer box, double, 11 x 40 x 24cm	12	pcs	500.00	6,000.00				12								
Data filer A4 Size	12	pcs	250.00	3,000.00				12								
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	12	pcs	195.00	2,340.00				12								
Data Filer, Big size, Legal	12	pieces	500.00	6,000.00				12								
Stapler, HD No.35	5	pc	350.00	1,750.00				5								
<b>Sub-Total</b>				<b>19,090.00</b>												
<b>Grand Total</b>				<b>39,590.00</b>												

Prepared by: Guada Fe D. Amihan  
**GUADA FE D. AMIHAN**

Noted by: Shalom Grace C. Sugano  
**SHALOM GRACE C. SUGANO**  
 Unit Head/Project Leader

Noted By: Alicia M. Flores  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **02/21/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.