

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

Unit/Office/Dept/Div: **Extension Office**
Project Code: **Extension ODEX Admin**
Purpose: **Extension Proposal Deliberation**

Total Budget : **28,790.00**
Funding : **GF-MOOE**
PPMP #: **243-5-2869-2025-1-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	60	set	80.00	4,800.00		60										
Snacks PM	60	packs	80.00	4,800.00		60										
Lunch (Buffet Style) Menu#2	60	pcs	250.00	15,000.00		60										
Sub-Total				24,600.00												
Grand Total				24,600.00												

Prepared by:
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Submitted by:
ANTONIO P. ABAMO
Unit Head/Project Leader

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Date: **02/29/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies