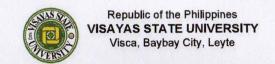
☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Supply & Property Management Office

Project Code:

VSU-Fuel Station - 2022

Purpose:

For VSU Fuel Station use.

Total Budget: 1,600,000.00

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Fuel & Lubricants																	
Engine Oil, (Diesel)	480	liter	500.00	240,000.00	180			150			150						
Automotive Brake/Clutch Fluid	240	liter	400.00	96,000.00	140			50			50						
Engine Oil, (Gasoline)	480	liter	700.00	336,000.00	200			140			140						
Gear Oil, Manual Transmission	30	pail	6,000.00	180,000.00	30			71									
Gear Oil, Differential/Power Train	30	pail	6,000.00	180,000.00	30												
2T (2-stroke) Oil	480	liters	200.00	96,000.00	200			140			140	and the same		a part per com			
Oil, HD SAE 10 (pail)	60	pail	4,000.00	240,000.00	, 60												
Oil, HD, SAE 40 (pail)	40	pail	3,500.00	140,000.00	40					and the same			Park Comment				
Sub-Total				1,508,000.00													
Grand Total				1,508,000.00					1								

Prepared by:

DOREEN B. ALBA

Noted by:

ALICIA M. FLORES

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: 01/11/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies