

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



66-1-903-2022-0-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Supply & Property Management Office**
 Project Code: **VSU-Fuel Station - 2022**
 Purpose: **For VSU Fuel Station use.**

Total Budget : **1,600,000.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Engine Oil, (Diesel)	480	liter	500.00	240,000.00	180			150			150					
Automotive Brake/Clutch Fluid	240	liter	400.00	96,000.00	140			50			50					
Engine Oil, (Gasoline)	480	liter	700.00	336,000.00	200			140			140					
Gear Oil, Manual Transmission	30	pail	6,000.00	180,000.00	30											
Gear Oil, Differential/Power Train	30	pail	6,000.00	180,000.00	30											
2T (2-stroke) Oil	480	liters	200.00	96,000.00	200			140			140					
Oil, HD SAE 10 (pail)	60	pail	4,000.00	240,000.00	60											
Oil, HD, SAE 40 (pail)	40	pail	3,500.00	140,000.00	40											
Sub-Total				1,508,000.00												
Grand Total				1,508,000.00												

Prepared by:
DOREEN B. ALBA

Noted by:
ALICIA M. FLORES
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **01/11/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies