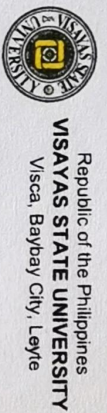


☒ Original PMPM

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PMPM)

CY 2024

Unit/Office/Dept/Div: Department of Pest Management

Project Code: 20201050-1, 117/ Fire extinguisher

Purpose: First line of defense in the event of a fire. Required safety tool in the Laboratory

Total Budget : 6,000.00

Funding : TF

PMPM #: PMPM-2024-071924-0285

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Fire Extinguisher (4.5kg or 10lbs) new	2	tank	3,000.00	6,000.00									2			
Sub-Total				6,000.00												
Grand Total				6,000.00												

Prepared by: JUSTINE BENNETTE H. MILLADO

Submitted by: JUSTINE BENNETTE H. MILLADO
Unit Head/Project Leader

Date: 07/25/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies