



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: Gender Association Department
 Project Code: Anti-Sexual Harassment Unit-2019

Total Budget : 75,000.00
 Funding : GF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
Laptop Notebook	1	pc	14,900.00	14,900.00			1									
Computer Set A, Office Build	1	set	13,000.00	13,000.00		1										
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	11,000.00	11,000.00			1									
Computer Webcam	5	pieces	1,000.00	5,000.00		5										
Desktop Microphone	5	pieces	650.00	3,250.00		5										
Sub-Total				47,150.00												
Office Supplies and Materials																
Paper, Bond, A4, 80 gsm	20	ream	260.00	5,200.00			20									
Sub-Total				5,200.00												
Grand Total				52,350.00												

Prepared by: LETTY JEAN C. LOR

Noted by: MARIA AURORA TERESITA W. TABADA
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
 Head, Budget Office

Date: 07/30/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies