

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0803-135371

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Office of the Chief Librarian**
 Project Code: **ULC-STF Library Bindery Trust Fund 2024**
 Purpose: **For the Bindery Supplies**

Total Budget : **405,000.00**

Funding : **STF**

PPMP #: **190-1-797-2024-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Cartolina, Vellum, US White	3000	pcs	40.00	120,000.00	3000											
Paste Board/Chip Board #25	3000	sheets	70.00	210,000.00	3000											
Special Haspi, Dark Blue	25	meters	200.00	5,000.00	25											
Special Haspi, Light Blue	25	meters	200.00	5,000.00	25											
Special Haspi, Yellow	25	meters	200.00	5,000.00	25											
Special Haspi, Brown	25	meters	200.00	5,000.00	25											
Special Haspi, Maroon	25	meters	200.00	5,000.00	25											
Book Cloth, Light Gray	15	meters	500.00	7,500.00	15											
Book Cloth, (Dark Blue)	15	meters	500.00	7,500.00	15											
Book Cloth, (Yellow)	15	meters	500.00	7,500.00	15											
Book Cloth, (Brown)	15	meters	500.00	7,500.00	15											
Book Cloth (Red)	15	meters	500.00	7,500.00	15											
Glue, White Apollo	20	gallon	600.00	12,000.00	20											
Sub-Total				404,500.00												
Grand Total				404,500.00												

Prepared by:

MERCEDES V. FORNES

Noted by:

VICENTE A. GILOS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **08/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies