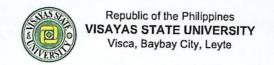
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Chief Librarian

Project Code: ULC-STF Library Bindery Trust Fund 2024

Purpose: For the Bindery Supplies Total Budget: 405,000.00

Funding: STF

PPMP #: 190-1-797-2024-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		Oct	Nov	Dec	
Office Supplies										-		rug	ОСР	Oct	1407	Dec	
Cartolina, Vellum, US White	3000	pcs	40.00	120,000.00	3000												
Paste Board/Chip Board #25	3000	sheets	70.00	210,000.00	3000												
Special Haspi, Dark Blue	25	meters	200.00	5,000.00	25				-								
Special Haspi, Light Blue	25	meters	200.00	5,000.00	25												
Special Haspi, Yellow	25	meters	200.00	5,000.00	25												
Special Haspi, Brown	25	meters	200.00	5,000.00	25												
Special Haspi, Maroon	25	meters	200.00	5,000.00	25												
Book Cloth, Light Gray	15	meters	500.00	7,500.00	15												
Book Cloth, (Dark Blue)	15	meters	500.00	7,500.00	15												
Book Cloth, (Yellow)	15	meters	500.00	7,500.00	15												
Book Cloth, (Brown)	15	meters	500.00	7,500.00	15												
Book Cloth (Red)	15	meters	500.00	7,500.00	15												
Glue, White Apollo	20	gallon	600.00	12,000.00	20									-			
Sub-Total		3411011	300.00	404,500.00	20	-											
				404,300.00	-												
Grand Total				404,500.00							-						

Prepared by:

MERCEDES V. FORNES

Noted by:

VICENTE A. GILOS Unit Head/Project Leader Noted By:

Head, Budget Office STF-UP 24

Date: 08/04/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies