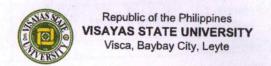
	☑ Original PPMP
	Revised (Changed items, same budget)
	Supplemental
I	



SCAN HERE PPMP-2022-0901-59309

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Office of the Dean of Students

Project Code: OFFICE OF THE DEAN OF STUDENTS

Purpose: FOR OFFICE SUPPLY USE FOR THE YEAR 2023

Total Budget : 46,000.00 Funding : GF-MOOE

PPMP #: 186-5-1551-2023-8-0-5

General Description		Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan I	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	THE RESIDENCE AND ADDRESS OF THE PERSONS NAMED AND ADDRESS OF THE	Nov	Dec
T Supplies and Equipment	1. 1. 16 to 1. 1. 1.	1 4 4 4 7						•			******************		СОР		1101	Dec
CPU (Central Processing Unit)	1	рс	15,000.00	15,000.00						1						
Sub-Total		AMOON STATE STATE OF THE STATE		15,000.00												
Office Supplies													The state of the s			
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00	- Company of the Comp					20						
Folder, File, Long, 14pts, White	400	piece	10.00	4,000.00						400			MATERIAL PROPERTY AND ADDRESS OF THE PARTY O			
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00	The second secon					10			a na designation and a second		************	
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00	-	Perferensiamine (hanning)				2			-			
Facial Tissue 1 Pc 14 x 9 Cm	20	boxes	125.00	2,500.00			***************************************			THE PERSON NAMED OF THE PE					****	
First Aid Box or Medicine Cabinet	1	рс	800.00	800.00	***************************************	WHEN THE PROPERTY OF				20						
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	3	tubes	220.00	660.00						3						
Floor Mop	2	pieces	250.00	500.00		-										
Battery, Alkaline, 9 volts	4	pcs	202.00	808.00						2						
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	125.00	1,250.00						10						
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	• 10	pack	115.00	1,150.00						10						
Wireless Microphone	1	set	5,500.00	5,500.00												
Folder, Ordinary, A4	300	pcs	7.00	2,100.00			-			200						
Sub-Total				29,528.00						300						-

	General Description		Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)													
Transfer out of		Quantity			Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De		
	Grand Total				44,528.00								11	1					

 Noted by:

MANOLO B. LORETO JR. Unit Head/Project Leader Noted By: ___

ALICIA M. FLORES ODG- 200 Head, Budget Office Date: 09/01/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies