

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2024

Unit/Office/Dept/Div:  
Project Code:  
Purpose:

Office of the Vice President for Research, Extension and Innovation  
GF-2024  
Foods (Meals & Snacks) for Inauguration of PCAARRD-funded projects & Ceremonial turnover of ICT & Videoconferencing equipment

Total Budget  
Funding :  
PPMP #:

: 38,200.00  
GF-MOOE  
PPMP-2024-062824-0222

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
FOODS (Meals & Snacks) for Inauguration of PCAARRD-funded projects & Ceremonial turnover of ICT & Vi	1	lot	38,200.00	38,200.00							1					
<b>Sub-Total</b>				38,200.00												
<b>Grand Total</b>				38,200.00												

Prepared by:

PRELLY P. AGUILAR

Submitted by:

SANTIAGO T. PEÑA JR.  
Unit Head/Project Leader

{{-- Date: 06/28/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies