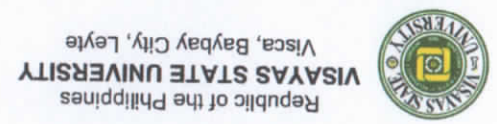


☒ Original PMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental

Unit/Office/Dept/Div: **VSU Health Services Office**
 Project Code: **USHER - GF MOOE**
 Purpose: **For Infirmary/office use only**

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)
 CY 2021



Total Budget : **55,000.00**
 Funding : **GF-MOOE**

General Description		Quantity	Unit	Unit Cost	Estimated Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
IT Supplies and Equipment																	
Power supply, 700 watts	2	piece	2,700.00	5,400.00										1			
Computer Monitor 24", IPS	2	set	7,500.00	15,000.00										1			
Memory, DDR4 (16GB)	3	pc	4,000.00	12,000.00										1			
Keyboard And Mouse Combo Bundle, USB powered	3	set	600.00	1,800.00										1			
Sub-Total					34,200.00									1			
Medical & Dental Supplies & Equipment																	
Cotton Buds (100 tips)	6	packs	30.00	180.00										2			1
Povidone Iodine wound solution 7.5%/ gal	3	gallon	725.00	2,175.00										1			
Hospital gauze 40's/40's (36x100 yards- 2 ply)	3	piece	1,000.00	3,000.00										1			
Sub-Total					5,355.00									1			
Office Equipment																	
Ceiling fan	1	pc	2,500.00	2,500.00										1			
Sub-Total					2,500.00												
Office Supplies																	
Record Book, Big, 300 pages	5	pcs	80.00	400.00										1			1
Record Book, Big, 500 pages	5	pcs	115.00	575.00										2			1
Masking Tape, 1"	12	rolls	60.00	720.00										3			3
Cotton, 400g	10	packs	165.00	1,650.00										2			4
Hand Towel, cloth, cotton	12	piece	35.00	420.00										3			3
Disinfectant Spray, 170g	4	can	280.00	1,120.00										3			1
Paste, solid, w/ water well & applicator, 200gms	6	blts	50.00	300.00										2			1

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGF, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Prepared by: CLARA P. MERCADO 8-20-21
Noted by: ELWIN JAY V. YU 8-20-21
Unit Head/Project Leader
Funds Available: MYRNA S. PANCITO
Head, Budget Office
Date: 08/20/2021

General Description	Quantity	Unit	Unit Cost	Schedule/Milestone of Activities (in quantities)												Estimated Budget	Sub-Total	Grand Total
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00													525.00		
Detergent Soap, Powder, 500g	5	packs	60.00													300.00		
Dishwashing Liquid Soap, Refill 350ml	3	pack	120.00										2	1	1	360.00		
Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	6	pack	330.00										1	1	1	1,980.00		
Pen, Permanent Marker, black, broad tip	6	pieces	60.00										2	1	1	360.00		
Pen, Permanent Marker, black, fine tip	6	pieces	60.00										2	2	1	360.00		
Paper, Mimeo, WW, Long, S-18	10	reams	218.00													2,180.00		
Datafiler	6	pc	250.00													1,500.00		
Sub-Total																12,750.00		
Grand Total																54,805.00		