



24-2-null-2021-0-5



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**Project Code: **PRCRTC 075 S3**Total Budget : **151,776.00**Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Fertilizers/Insecticide</b>																
Fertilizer, Complete, 14-14-14	3	bags	1,400.00	4,200.00						1	1	1				
Fertilizer, Muriate of Potash	3	bag	750.00	2,250.00						1	1	1				
<b>Sub-Total</b>				<b>6,450.00</b>												
<b>Fuel and Lubricants</b>																
Gasoline (Premium)	50	liters	55.00	2,750.00	4	3	10		12			10	5	6		
<b>Sub-Total</b>				<b>2,750.00</b>												
<b>Hardware</b>																
Nylon #300	2	kilo	180.00	360.00			1							1		
<b>Sub-Total</b>				<b>360.00</b>												
<b>Office Supplies and Materials</b>																
Tape, Masking 1" x 50m, good quality	25	rolls	33.15	828.75	25											
<b>Sub-Total</b>				<b>828.75</b>												
<b>Grand Total</b>				<b>10,388.75</b>												


Prepared by:

  
**LISA I. ARCE**

Noted by:

  
**LISA I. ARCE**  
 Unit Head/Project Leader

Funds Available:

  
**MYRNA S. PANCITO**  
 Head, Budget Office
Date: **07/28/2020**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies