

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0326-187847

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Bids and Awards Committee**

Project Code: **PPO-Maintenance 2024**

Purpose: **for Pajero Maintenance**

Total Budget : **30,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-032624-0015**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Timing Belt (Original)	1	pc	4,500.00	4,500.00				1								
Balancer Belt (Original)	1	pc	3,800.00	3,800.00				1								
T/B Tensioner (Big)	1	pc	1,200.00	1,200.00				1								
B/B Tensioner (Small)	1	pc	950.00	950.00				1								
CamShaft Oil Seal	1	pc	850.00	850.00				1								
Balancer Oil Seal (Small)	1	pc	450.00	450.00				1								
Alternator Belt	2	pcs	450.00	900.00				2								
Power Steering Belt	2	pc	480.00	960.00				2								
Aircon Belt	2	pc	480.00	960.00				2								
Engine Oil (6 Liters)	1	pc	2,650.00	2,650.00				1								
Oil Filter	1	pc	750.00	750.00				1								
Fuel Filter Assembly	1	pc	1,150.00	1,150.00				1								
Brake Pads	1	set	1,800.00	1,800.00				1								
Brake Shoe	4	pc	1,500.00	6,000.00				4								
Brake Master Repair Kit	1	set	650.00	650.00				1								
Clutch Master Repair Kit	1	set	280.00	280.00				1								
Secondary Clutch Repair Kit	1	set	200.00	200.00				1								
CrankShaft Oil Seal	1	pc	780.00	780.00				1								
Balancer Oil Seal (Big)	1	pc	580.00	580.00				1								
Sub-Total				29,410.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				29,410.00												

Prepared by: 
ARJANERY B. ANTOFINA

Submitted by: 
MARLON G. BURLAS
 Unit Head/Project Leader

{{-- Date: **03/26/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies