

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0905-221208

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Dean of Students Office**

Project Code: **DSO-ISPSO-2024**

Purpose: **For Office Use**

Total Budget : **10,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-090424-0403**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Freon gas R22 (for air-con)	3	kgs	750.00	2,250.00									3			
<b>Sub-Total</b>				<b>2,250.00</b>												
<b>Printing Services</b>																
sintra board ( Student welfare Services)	1	sq. ft	2,250.00	2,250.00									1			
sintra board (DSO Directory)	1	ft	3,600.00	3,600.00									1			
<b>Sub-Total</b>				<b>5,850.00</b>												
<b>Grand Total</b>				<b>8,100.00</b>												

Prepared by: \_\_\_\_\_

**JUNARD C. GUCELA**

Submitted by: \_\_\_\_\_

**CHRISTINA A. GABRILLO**  
 Unit Head/Project Leader

Date: **09/05/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies