

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Spoon & Fork set	20 dozen	2,000.00	NP - Agencyto Agency	20											
	Sub-Total		26,500.00													
	Textile															
	Curtain 3 in 1	10 sets	13,000.00	NP - Small Value Procurement	10											
	Sub-Total		13,000.00													
	TOTAL BUDGET:		9,472,546.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
ARRAH MAE C. GODOY

Submitted by: 
GINAS AUREA A. VILLAGONZALO
Unit Head/Project Leader

Date: 01/23/2025

Noted by:
Glenn B. Pajares



Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Tape, Masking, 2" x 25 yards	3 rolls	285.00	NP - Agency to Agency	3											
	Tape, Transparent, 12mm x 50m	3 rolls	204.00	NP - Agency to Agency	3											
	Teaspoon, stainless steel, set	100 sets	10,000.00	NP - Agency to Agency	100											
	Thumb Tacks, Small Box	50 boxes	1,000.00	NP - Agency to Agency	50											
	Tissue, Bathroom, 2 Ply, 12rolls/pack	12 pack	2,448.00	NP - Agency to Agency	12											
	Toilet Bowl and Urinal Cleaner, at least 500mL	20 btls	2,500.00	NP - Agency to Agency	20											
	Toilet Bowl Pump Plunger with Wooden Handle	2 pieces	300.00	NP - Agency to Agency	2											
	Toilet Brush with Holder	5 set	900.00	NP - Agency to Agency	5											
	Toothpick, Bamboo, high quality approx. 100 pcs/pack	100 packs	1,500.00	NP - Agency to Agency	100											
	Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	50 pack	3,250.00	NP - Agency to Agency	50											
	Trays	100 pieces	4,500.00	NP - Agency to Agency	100											
	Ultra Thick Bleach Toilet Cleaner	12 pc	1,560.00	NP - Agency to Agency	12											
	Whiteboard, Wall Mount, 2' x 3', w/ aluminum frame	2 pcs	1,760.00	NP - Agency to Agency	2											
	Wooden Lechon Tray large, Wooden Serving Tray, Pig tray, Pork Tray.	2 piece	2,240.00	NP - Agency to Agency	2											
	Sub-Total		1,019,461.00													
	Office Supplies and General Merchandise Products															
	Double Handled "Kawali"	10 pcs	7,500.00	NP - Agency to Agency	10											
	Glass jars 300 ml	6 boxes	4,500.00	NP - Agency to Agency	6											
	LPG Regulator with Gauge & Automatic Shut Off Safety Pin	6 pcs	4,500.00	NP - Agency to Agency	6											
	Soap, Dishwashing, Liquid, 1 Gal	20 gal	8,000.00	NP - Agency to Agency	20											

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Scissors, 8" heavy duty, good quality	2 pieces	150.00	NP - Agency to Agency	2											
	Scouring Pad, big economy size, good quality	20 pieces	1,000.00	NP - Agency to Agency	20											
	Scrub Sponge, Heavy Duty	20 pcs	1,800.00	NP - Agency to Agency	20											
	Soap, Detergent, Liquid, 1 gal, any scent	10 gal	4,000.00	NP - Agency to Agency	10											
	Soap, Detergent, Powder, 1 kilo/pack, any scent	100 ki	15,000.00	NP - Agency to Agency	100											
	Soap, Dishwashing Liquid Refill, 375ml	50 packs	10,000.00	NP - Agency to Agency	50											
	Soap, Dishwashing, Liquid, 250mL	300 btls	45,000.00	NP - Agency to Agency	100			100			100					
	Soap, Toilet , guest size	24 pieces	840.00	NP - Agency to Agency	24											
	Staple wire remover	2 pieces	80.00	NP - Agency to Agency	2											
	Staple Wire, #35	20 boxes	700.00	NP - Agency to Agency	20											
	Stapler, HD No.35	2 pc	800.00	NP - Agency to Agency	2											
	Stick Broom (tingling) 6" from the top, approx 370 pcs	6 piece	360.00	NP - Agency to Agency	6											
	Sticky Note, 2 x 3, Yellow	5 pads	395.00	NP - Agency to Agency	5											
	table napkin, pre-cut, approx. 1000 sheets per pack	12 packs	1,200.00	NP - Agency to Agency	12											
	Tape Dispenser, 1" tape, big core, any color	2 pcs	230.00	NP - Agency to Agency	2											
	Tape, Double Sided, 1" x 10m	5 rolls	225.00	NP - Agency to Agency	5											
	Tape, Double Sided, 2" x 10m	5 rolls	600.00	NP - Agency to Agency	5											
	Tape, Masking, 1" x 25 yards	3 rolls	144.00	NP - Agency to Agency	3											
	Tape, Masking, 1/2" x 25 yards	3 rolls	75.00	NP - Agency to Agency	3											

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Pen, Ball, blue	50 pieces	500.00	NP - Agency to Agency	25			25								
	Pen, Highlighter, yellow	5 pieces	225.00	NP - Agency to Agency	5											
	Pen, Whiteboard Marker, red	5 pieces	250.00	NP - Agency to Agency	5											
	Pen, Whiteboard Marker, black	5 pieces	250.00	NP - Agency to Agency	5											
	Pen, Whiteboard Marker, blue,	5 pieces	250.00	NP - Agency to Agency	5											
	Pin, Push, hammerhead type, asstd colors 50s/pack	3 boxes	105.00	NP - Agency to Agency	3											
	Plastic bag (sando bag) 100pcs/pack large	10 pack	1,100.00	NP - Agency to Agency	10											
	Plastic bag (sando bag), jumbo size, 100 pcs/back	10 pack	2,000.00	NP - Agency to Agency	10											
	Plastic bag (sando bag) 100 pc./pack medium	10 pack	900.00	NP - Agency to Agency	10											
	Printer ink (Black)	24 blt	11,040.00	NP - Agency to Agency	24											
	Printer Ink (Magenta)	12 blts	5,520.00	NP - Agency to Agency	12											
	Printer Ink (Yellow)	12 blts	5,520.00	NP - Agency to Agency	12											
	Puncher, 2 holes, heavy duty	2 pieces	1,800.00	NP - Agency to Agency	2											
	Rag, (for cleaning & wiping)	25 pieces	125.00	NP - Agency to Agency	25											
	Rags, large, good quality, size 24"x15", water absorbent	25 pcs	1,375.00	NP - Agency to Agency	25											
	Record Book, Big, 300 pages	5 pcs	775.00	NP - Agency to Agency	5											
	Rolled Paper Towel, 2 plys good qity (Jumbo Towel)	30 rolls	3,300.00	NP - Agency to Agency	30											
	Rubber sponge, round	25 pieces	325.00	NP - Agency to Agency	25											
	Rubberband, #18, 350 gms/box	1 boxes	270.00	NP - Agency to Agency	1											

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	Interfolded Paper Towel	30 pack	3,000.00	NP - Agency to Agency	30											
	Jumbo Paper Clips	10 Box of 100's	300.00	NP - Agency to Agency	10											
	KN95 face mask	100 piece	10,000.00	NP - Agency to Agency	50			50								
	Laundry Soap	50 bar	1,500.00	NP - Agency to Agency	50											
	Liquid Hand Soap, 500 ml.	20 btls	2,400.00	NP - Agency to Agency	20											
	Meat Crates	10 pieces	2,500.00	NP - Agency to Agency	10											
	Memo Notebooks, 60 leaves	5 pieces	150.00	NP - Agency to Agency	5											
	Microwaveable food grade rectangular plastic container with lid, approx 500 ml, 10 pcs per pack	100 packs	8,000.00	NP - Agency to Agency	100											
	Microwaveable food grade round plastic container, approx 300 ml cap, 10 pcs per pack	100 packs	4,000.00	NP - Agency to Agency	100											
	Mixing Bowl 1.5 L capacity	50 pcs	12,500.00	NP - Agency to Agency	50											
	Mixing Bowl, 2.0 L	50 pcs	12,500.00	NP - Agency to Agency	50											
	Mop Handle, steel	5 pieces	750.00	NP - Agency to Agency	5											
	Mop Rug, Heavy Duty, 100% cotton	5 pieces	450.00	NP - Agency to Agency	5											
	Pail, Utility, Plastic, at least 16 liter cap,	6 pieces	1,500.00	NP - Agency to Agency	6											
	PAPER CLIPS VINYL COATED ASSORTED 33MM, 100pcs per box	10 box of 50's	250.00	NP - Agency to Agency	10											
	Paper meal box, 3 compartments	5000 pieces	40,000.00	NP - Agency to Agency	5000											
	Paper, Bond, A4, S-20, 70 gsm	50 reams	12,650.00	NP - Agency to Agency	50											
	Paper, Bond, Long, S-20, 70 gsm	25 reams	7,150.00	NP - Agency to Agency	25											
	Paper, Bond, Short, S-20, 70 gsm	5 reams	1,225.00	NP - Agency to Agency	5											

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Envelope, Mailing, white, short, 500pcs/box	2 boxes	940.00	NP - Agency to Agency	2											
	Eraser, whiteboard, magnetic flannel	2 pc	150.00	NP - Agency to Agency	2											
	Fabric Conditioner, 4L, any scent	24 gallon	31,200.00	NP - Agency to Agency	24											
	Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	24 pack	8,400.00	NP - Agency to Agency	24											
	Fastener, Paper, plastic, 50 sets/box	4 boxes	160.00	NP - Agency to Agency	4											
	Flat table napkin, approx 254mm x 279 mm, 100 sheets per pack	100 pack	4,500.00	NP - Agency to Agency	100											
	Foil, Aluminum, 16m x 30cm (approx. 260g)	10 boxes	4,000.00	NP - Agency to Agency	10											
	Foil, Aluminum, 7m x 30cm (approx. 130g)	10 boxes	1,500.00	NP - Agency to Agency	10											
	Folder, File, Long, 14pts, White	24 piece	240.00	NP - Agency to Agency	24											
	Folder, File, Short, 14pts, White	24 piece	192.00	NP - Agency to Agency	24											
	Folder, Pressboard, US, Green, Long	24 pcs	840.00	NP - Agency to Agency	24											
	Folder, Pressboard, US, Yellow, Long	50 pieces	1,500.00	NP - Agency to Agency	50											
	Glue Gun, Big (approx. 7x18x 28cm)	1 pcs	355.00	NP - Agency to Agency	1											
	Glue Stick, Big, for Glue Gun	12 pieces	120.00	NP - Agency to Agency	12											
	Glue, Multi-Purpose, White, at least 130g (118mL)	12 btls	1,080.00	NP - Agency to Agency	12											
	Hand Towel, cloth, cotton, 12 pcs/pack	5 pack	1,500.00	NP - Agency to Agency	5											
	Hand Towel, interfolded, 2 ply, 150 pulls	10 packs	1,250.00	NP - Agency to Agency	10											
	Ink, for stamp pad, violet, 30mL, w/ applicator	1 btls	35.00	NP - Agency to Agency	1											
	Ink, Refill, for Whiteboard Marker, Black, 30mL	2 btls	330.00	NP - Agency to Agency	2											

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	disposable hand gloves, food grade quality, approx 100 pcs. per pack	50 packs	2,500.00	NP - Agency to Agency	50											
	Disposable paper cup, approx. 12 oz. cap., 50 pcs. per pack	1000 packs	130,000.00	Public Bidding	1000											
	Disposable paper cups, approx 8 oz cap., 50 pcs. per pack	1000 packs	120,000.00	Public Bidding	1000											
	Disposable paper plate, approx. 9 inches, at least 50 pcs. per pack	1000 packs	95,000.00	Public Bidding	1000											
	Drinking glass cup glassware, set	100 sets	30,000.00	NP - Agency to Agency	100											
	Dust Bin (Trash Bin), durable plastic, w/ cover, wheels and lock, approx. 80L capacity	6 pcs	8,400.00	NP - Agency to Agency	6											
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	4 pcs	1,000.00	NP - Agency to Agency	4											
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 25L capacity	10 pcs	3,000.00	NP - Agency to Agency	10											
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 50L capacity	10 pcs	5,200.00	NP - Agency to Agency	10											
	Dust pan, plastic, stand-up handle, large	6 pc	840.00	NP - Agency to Agency	6											
	Duster, Feather	6 pcs	336.00	NP - Agency to Agency	6											
	Empty Water Bottle (5 gallon), round, blue	10 pc	1,900.00	NP - Agency to Agency	10											
	Envelope, Document, Brown, 150 lbs, Long	24 pc	168.00	NP - Agency to Agency	24											
	Envelope, Document, Brown, 150 lbs, Short	24 pc	120.00	NP - Agency to Agency	24											
	Envelope, Expanding, Plastic, Long	6 pc	324.00	NP - Agency to Agency	6											
	Envelope, Expanding, with garter tie, brown, short	24 pc	480.00	NP - Agency to Agency	24											
	Envelope, Expanding, with garter tie, green, long	24 pc	720.00	NP - Agency to Agency	24											
	Envelope, Expanding, with garter tie, red, short	24 pc	480.00	NP - Agency to Agency	24											
	Envelope, Mailing, white, long, 500pcs/box	2 boxes	1,050.00	NP - Agency to Agency	2											

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Clip, Double Binder, 1-1/4" (approx. 32mm), Black, 12 pcs/box	10 boxes	300.00	NP - Agency to Agency			10									
	Clip, Double Binder, 1-5/8" (approx. 41mm), Black, 12 pcs/box	10 boxes	600.00	NP - Agency to Agency				10								
	Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	10 boxes	250.00	NP - Agency to Agency		10										
	Clip, Double Binder, 2" (approx. 51mm), Black, 12 pcs/box	10 boxes	750.00	NP - Agency to Agency					10							
	Clip, Double Binder, 3/4" (approx. 19mm), Black, 12 pcs/box	10 boxes	250.00	NP - Agency to Agency	10											
	Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 gms	15 box of 50's	450.00	NP - Agency to Agency	5			5			5					
	Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	15 boxes	300.00	NP - Agency to Agency	5			5			5					
	Cloth for table napkin, & ribbon, katrina cloth, assorted colors, 60 inches width, (red, white, blue)	1000 meters	120,000.00	Public Bidding	1000											
	Coffee/tea mug with handle and teaspoon with cup saucer	100 pcs	20,000.00	NP - Agency to Agency	100											
	Columnar Pad, 5 columns (8.5 x 14)	10 pcs	420.00	NP - Agency to Agency	10											
	Cork Board, Wall Mount, w/ aluminum frame, 2' x 3'	2 pcs	1,760.00	NP - Agency to Agency	2											
	Correction Pen, rolling ball-metal tip	6 pc	1,320.00	NP - Agency to Agency	6											
	Cutter, Big, durable & light aluminum die-cast grip, auto-lock slider, built-in blade snapper, approx. 3x8x22cm (Heavy Duty)	1 pcs	520.00	NP - Agency to Agency	1											
	Desk Tray, Plastic, Triple, Dimension: approx. 13 x 28 x 38cm, any color	4 pcs	2,600.00	NP - Agency to Agency	4											
	Detergent Soap Powder with Antibacterial, 500g	100 packs	6,000.00	NP - Agency to Agency	100											
	Dishwashing Sponge	50 pcs	1,750.00	NP - Agency to Agency	50											
	Disinfectant Cleaner, multi-surface, scented	3 gal	1,260.00	NP - Agency to Agency	3											
	Disposable Aluminum Foil Rectangular Tray, approx. 32 x 26 cm	500 pieces	25,000.00	NP - Agency to Agency	500											

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Table with 3 drawers, 150cm (W)x 70cm (D) x 75cm (H)	3 unit	44,997.00	NP - Small Value Procurement	3											
	saucer breakable	200 pc	4,000.00	NP - Small Value Procurement	200											
	Venetians Duo Roller Blinds Plain Curtain, 120*160cm	10 piece	10,000.00	NP - Small Value Procurement	10											
	Sub-Total		329,997.00													
	Office Supplies															
	Acetate, transparent, guage #3, approx. 50m/roll	75 rolls	67,500.00	NP - Agency to Agency	25			25			25					
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	12 tubes	2,640.00	NP - Agency to Agency	12											
	Alcohol, Ethyl, 70% solution, 500mL	36 btls	4,500.00	NP - Agency to Agency	12			12			12					
	Apron, Plastic, for Adult	20 pc	2,400.00	NP - Agency to Agency	20											
	Automatic Airpot	3 pc	10,500.00	NP - Agency to Agency	3											
	Basin, Utility, Durable Plastic, Size: at least 17cm depth x 50cm diameter, any Color	6 pcs	1,740.00	NP - Agency to Agency	3			3								
	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	12 pack	1,920.00	NP - Agency to Agency	6			6								
	Bleach, cleaner, 1 gal.	10 gallons	2,200.00	NP - Agency to Agency	10											
	Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	10 gallon	3,000.00	NP - Agency to Agency	10											
	Broom, (Tingling), Large, Heavy Duty with long handle	5 pc	500.00	NP - Agency to Agency	5											
	Broom, Soft (Tambo), Large, Heavy Duty	18 pcs	4,500.00	NP - Agency to Agency	6			6			6					
	Calculator, desktop-type, 12 digits, 2-way power, plastic keys	3 unit	3,000.00	NP - Agency to Agency	3											
	Clear Book Refills, Legal (10pcs/set)	10 sets	420.00	NP - Agency to Agency	5			5								

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	Non-stick wok pan with lid	5 pc	20,000.00	NP - Small Value Procurement	5											
	Oven (Gas Oven / Porcelain Enameled Black Body)	1 pc	40,000.00	NP - Small Value Procurement	1											
	oven toaster	1 pc	1,500.00	NP - Small Value Procurement	1											
	Refrigerator- at least 6.0 cu.ft. (Two-door) inverter	1 pc	22,000.00	NP - Small Value Procurement	1											
	Rice Cooker, 45 cups capacity	3 unit	15,000.00	NP - Small Value Procurement	3											
	Spoon & Fork Heater and Sterilizer, Silver Caddy, Stainless Steel, 4 holes no need to put water	1 piece	4,300.00	NP - Small Value Procurement	1											
	Stand Fan, banana type 18" banana blade	6 unit	15,000.00	NP - Small Value Procurement	6											
	Vacuum Cleaner	1 unit	12,500.00	NP - Small Value Procurement			1									
	Washing Machine Heavy Duty Dryer	1 unit	60,000.00	Public Bidding	1											
	Washing Machine Heavy Duty Washer	1 unit	60,000.00	Public Bidding	1											
	Sub-Total		602,088.00													
	Office Furniture & Fixture															
	Folding Training Table	20 pc	90,000.00	Public Bidding	20											
	Metal filing shelves open 5 layers	2 unit	16,000.00	NP - Small Value Procurement	2											
	Monoblock Chair all gray or all white in color	250 pcs	150,000.00	Public Bidding	250											
	Office chair, with arm rest	3 pc	15,000.00	NP - Small Value Procurement	3											

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	Broom and Dustpan Set, with dustpan teeth	5 set	7,800.00	NP - Small Value Procurement	5											
	Ceiling fan	5 pc	12,500.00	NP - Small Value Procurement	5											
	Chest Freezer, 29 cu. ft.	1 unit	49,000.00	NP - Small Value Procurement	1											
	Coffee Maker, 12 Cups	2 unit	5,600.00	NP - Small Value Procurement	2											
	curtain Rods	20 pcs	9,000.00	NP - Small Value Procurement	20											
	Electric Airpot 4 Liters	3 L	9,000.00	NP - Small Value Procurement	3											
	Electric Rice Cooker	2 pc	5,000.00	NP - Small Value Procurement	2											
	Electric Stand Mixer	2 unit	6,388.00	NP - Small Value Procurement	2											
	Exhaust Fan	3 pc	6,000.00	NP - Small Value Procurement	3											
	Fire Extinguisher, Refill (2.3kg or 5lbs)	6 tank	3,000.00	NP - Small Value Procurement	6											
	Four-Head Gas Stove with Electric Oven	2 unit	100,000.00	Public Bidding	2											
	Hot & Cold water dispenser	2 unit	29,000.00	NP - Small Value Procurement	2											
	Metal Kitchen Trolley with Bottle/Glass Organizer	2 unit	6,000.00	NP - Small Value Procurement	2											

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	Food trolley or conveyor	2 piece	25,000.00	NP - Small Value Procurement	2											
	Sub-Total		25,000.00													
	Office Equipment															
	Computer Printer, All-in-One/Multifunction Colored-ink Tank	2 unit	28,000.00	NP - Small Value Procurement	2											
	Desktop Computer (i5, 11th Gen)	2 unit	130,000.00	Public Bidding	2											
	Epson 001 ink, Cyan, Genuine	12 btl	4,200.00	NP - Small Value Procurement	12											
	External Hard Disk Drive (Portable, 1TB), USB 3.1	1 unit	3,500.00	NP - Small Value Procurement	1											
	stainless table	4 pcs	24,000.00	NP - Small Value Procurement	4											
	UPS, at least 800 watts	1 unit	5,000.00	NP - Small Value Procurement				1								
	Sub-Total		194,700.00													
	Office Equipment and Appliances															
	2 BURNER GAS STOVE	2 pc	4,000.00	NP - Small Value Procurement	2											
	8" Chef's Knife	5 pc	3,000.00	NP - Small Value Procurement	5											
	Aircon Split Type 2.5 HP Inverter , With Installation	1 unit	58,000.00	Public Bidding	1											
	Automatic Emergency Light LED	10 unit	19,000.00	NP - Small Value Procurement	10											
	Blender and Mixer	3 pc	19,500.00	NP - Small Value Procurement	3											

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	Stainless Steel Dinner Fork	200 pcs	24,000.00	NP - Small Value Procurement	200											
	Stainless steel, Dinner Spoon	200 pcs	24,000.00	NP - Small Value Procurement	200											
	Water Goblet Crystal Glasses Red Wine Glass Brandy Glass Whiskey Glass Goblet 340ml, 450ml	300 pcs	21,600.00	NP - Small Value Procurement	300											
	Sub-Total		244,600.00													
	Laboratory Supplies															
	Colander Stainless Steel 22.5 cmx16cmx12.3 cm	10 pcs	3,600.00	NP - Small Value Procurement	10											
	Fire Wire	50 unit	10,000.00	NP - Small Value Procurement	25			25								
	Foldable push cart platform trolley	2 unit	13,000.00	NP - Small Value Procurement	2											
	Glass Measuring Cup	5 pcs	4,750.00	NP - Small Value Procurement	5											
	Kaldero Double Handle aluminum pot	5 pcs	1,800.00	NP - Small Value Procurement	5											
	Pitcher (Borosilicate) with Cover , 1 L	5 pcs	5,000.00	NP - Small Value Procurement	5											
	Stainless steel Measuring cups	5 set	2,250.00	NP - Small Value Procurement	5											
	Stainless Steel Measuring Spoons	5 set	1,750.00	NP - Small Value Procurement	5											
	Sub-Total		42,150.00													
	Medical & Dental Supplies & Equipment															

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	vegetable, squash	300 kilos	12,000.00	NP - Direct RetailPurchase (Section 53.14)	100			100			100					
	Vinegar	200 gallons	80,000.00	Public Bidding	100						100					
	Vinegar, Coco white	200 gallon	20,000.00	NP - Small Value Procurement	100						100					
	White sugar	1000 pack	100,000.00	Public Bidding	500						500					
	wooden spoon and fork	5000 pcs	30,000.00	NP - Small Value Procurement	5000											
	Sub-Total		6,866,450.00													
	Hardware															
	Bulb, LED, 9W	50 piece	12,500.00	NP - Small Value Procurement	50											
	Door Knob	10 piece	10,000.00	NP - Small Value Procurement		5		5								
	Lavatory, Double Handle Faucet, Complete set	6 piece	11,700.00	NP - Small Value Procurement	6											
	Plywood, Marine, 1"(thickness) x 4' x 8'	5 piece	9,500.00	NP - Small Value Procurement			5									
	Stainless Steel Sink	5 piece	2,500.00	NP - Small Value Procurement		5										
	Sub-Total		46,200.00													
	Laboratory Equipment															
	Dinner Plate (White Plate)	500 pcs	50,000.00	Public Bidding	500											
	Dryer Oven/Sterilizer with UV Lamp	1 unit	50,000.00	Public Bidding	1											
	Heavy cast Aluminium Pressure cooker, 41L cap.	1 unit	60,000.00	Public Bidding	1											
	Microwave Oven	1 unit	15,000.00	NP - Small Value Procurement	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Spices (ginger, Onion, carrots, etc.)	100 kl	20,000.00	NP - Small Value Procurement	50			25			25					
	stainless pitcher 5 liters	12 pcs	4,200.00	NP - Small Value Procurement	12											
	Sweet pickle relish	10 Jug	9,000.00	NP - Small Value Procurement	10											
	Table Napkin	100 pack	12,000.00	NP - Small Value Procurement	100											
	Tomato Sauce, Biggest Pouch	500 pcs	115,000.00	Public Bidding	250			100			150					
	Vegetable, bell pepper	300 kilos	60,000.00	NP - Direct Retail Purchase (Section 53.14)	150			100			50					
	vegetable, broccoli	100 kilos	50,000.00	NP - Direct Retail Purchase (Section 53.14)	50			50								
	Vegetable, cucumber	150 kilos	6,000.00	NP - Direct Retail Purchase (Section 53.14)	60			60			30					
	vegetable, eggplant	600 kilos	45,000.00	NP - Direct Retail Purchase (Section 53.14)	200			200			100			100		
	vegetable, okra	150 kilos	6,750.00	NP - Direct Retail Purchase (Section 53.14)	50			50			50					
	vegetable, sikwa	100 pcs	3,000.00	NP - Direct Retail Purchase (Section 53.14)	50			50								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sauce, approx 500g per pack (tomato, spaghetti ketchup, sweet chili)	100 packs	7,500.00	NP - Small Value Procurement	50			50								
	Sayote	1500 kilos	120,000.00	NP - Direct Retail Purchase (Section 53.14)	300		300		300		300			300		
	Seafood, crabs	100 kilos	40,000.00	NP - Direct Retail Purchase (Section 53.14)	50			25			25					
	seafood, shrimps	500 kilos	175,000.00	NP - Direct Retail Purchase (Section 53.14)	200			200			100					
	seafood, squid	500 kilos	175,000.00	NP - Direct Retail Purchase (Section 53.14)	200			200			100					
	Sesame Oil, edible vegetable oil, 115ml	100 btl	20,000.00	NP - Small Value Procurement	50			50								
	Softdrinks, 300ml	500 pcs	10,000.00	NP - Direct Retail Purchase (Section 53.14)	250			250								
	Softdrinks, at least 295ml, assorted	500 btls	7,500.00	NP - Direct Retail Purchase (Section 53.14)		250		250								
	soup bowl	200 pcs	12,000.00	NP - Small Value Procurement	200											
	Spaghetti Set	100 packs	25,000.00	NP - Small Value Procurement	50			50								
	Spam, lite	100 cans	19,900.00	NP - Small Value Procurement	50			50								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Pineapple tidbits	1 can	100.00	NP - Small Value Procurement		1										
	Pineapple, crushed	100 cans	3,000.00	NP - Small Value Procurement	30		30				20			20		
	Pineapple, sliced	100 cans	5,000.00	NP - Small Value Procurement	25		25				25			25		
	Potato	500 kilos	45,000.00	NP - Direct Retail Purchase (Section 53.14)	100		100	100			100			100		
	processed cheese, quickmelt, 165g	50 boxes	4,300.00	NP - Small Value Procurement	20			20			10					
	Pure Honey, 220g	30 btl	13,500.00	NP - Small Value Procurement	15			15								
	Pure, cornstarch, 1kg	100 kilos	14,000.00	NP - Small Value Procurement	50			50								
	Quail Eggs	1000 pcs	3,000.00	NP - Direct Retail Purchase (Section 53.14)	300			300			300			100		
	Raisins	120 kilos	36,000.00	NP - Small Value Procurement	30			30			30			30		
	Red Pepper (Atsal)	300 kilos	105,000.00	NP - Direct Retail Purchase (Section 53.14)	50		50	50		25	50		25	50		
	Rice, 50 kg/sack	150 bags	330,000.00	Public Bidding	30		25	25			25		25	20		
	round stainless service tray	10 pcs	5,000.00	NP - Small Value Procurement	10											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Hotdog, Sausage, Spiced ham/cooked ham	100 packs	12,000.00	NP - Small Value Procurement	30			30			20			20		
	juice container plastic	10 pcs	3,500.00	NP - Small Value Procurement	10											
	Lechon, pork, 25 kilos approx	36 pcs	324,000.00	Public Bidding	5		5	5			5		5	5		6
	Light beer, approx 330 ml	100 btls	6,000.00	NP - Small Value Procurement	25			25			25			25		
	Margarine	1000 bar	45,000.00	NP - Small Value Procurement	300			300			200			200		
	Mayonnaise, Jumbo	100 pc	22,000.00	NP - Small Value Procurement	30			30			30			10		
	Mayonnaise, regular, 3.5 ltr jug	100 Jug	130,000.00	Public Bidding	50						50					
	Meat, Beef	50 kgs	20,000.00	NP - Small Value Procurement		20		15					15			
	Meat, Chicken	1000 kgs	220,000.00	Public Bidding	300			300			200			200		
	Meat, Pork	4000 kgs	1,440,000.00	Public Bidding	500	200	500	500		300	500		500	500	300	200
	Mineral Bottled Water	500 pcs	12,500.00	NP - Small Value Procurement	200			200						100		
	Olive oil, pure, 500 ml	10 btls	5,000.00	NP - Small Value Procurement	5			5								
	oyster sauce, 275ml	75 btl	11,250.00	NP - Small Value Procurement	25			25			15			10		
	Peanuts, salted, approx. 1 kilo per pack	100 kilos	12,000.00	NP - Small Value Procurement	30			30			20			20		
	Pickles sliced	10 kilos	3,000.00	NP - Small Value Procurement	5			5								
	Pineapple Juice Cans, Biggest	1000 cans	500,000.00	Public Bidding	300			400			150			150		

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Cornstarch	100 kgs	4,500.00	NP - Small Value Procurement	30			30			20			20		
	Dried Fish - Danggit	50 kilos	45,000.00	NP - Small Value Procurement	20			15			15					
	Egg	500 dozen	100,000.00	NP - Direct Retail Purchase (Section 53.14)	100		100	100			100			100		
	Espada (Green chili Peppers)	300 kilos	144,000.00	NP - Direct Retail Purchase (Section 53.14)	100			100			50			50		
	Flour	300 bag	360,000.00	Public Bidding	100			100			50			50		
	Food tong	50 pcs	5,000.00	NP - Small Value Procurement	50											
	food warmer rectangle, roun and square with cover and stand	36 pcs	180,000.00	Public Bidding	36											
	Fruit Cocktail (Big)	100 cans	120,000.00	Public Bidding	30			30			20			20		
	Fruit cocktail, big can	100 cans	80,000.00	Public Bidding	30			30			20			20		
	Fruit cocktail, small can	100 cans	6,000.00	NP - Small Value Procurement	30			30			20			20		
	Fruit, mango	1000 kilos	150,000.00	Public Bidding	300			300			200			200		
	Fruit, Papaya	50 kilos	2,500.00	NP - Small Value Procurement	15			15			10			10		
	Fruit, table banana	200 kilos	20,000.00	NP - Small Value Procurement	50			50			50			50		
	glass rack 25 pcs capacity	10 pcs	10,000.00	NP - Small Value Procurement	10											
	Grated parmesan cheese, 85g	50 btl	7,500.00	NP - Small Value Procurement	15			15			10			10		

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Assorted biscuits, cookies, muffins	300 packs	19,500.00	NP - Small Value Procurement	100			100			50			50		
	Assorted bottled juice/tea drink	500 btls	10,000.00	NP - Small Value Procurement	200			100			100			100		
	Assorted juice in can, 240ml	500 cans	15,000.00	NP - Small Value Procurement	200			100			100			100		
	Assorted Spread (liver spread, peanut butter, cheese whiz etc)	500 btls	50,000.00	NP - Small Value Procurement	200			100			100			100		
	Assorted tetra pack juice drink, 200 ml, box of 10s	300 boxes	45,000.00	NP - Small Value Procurement	75			75			75			75		
	Assorted VSU Products (cassava chips, biscotti, vacuum fried jackfruit etc)	1500 packs	225,000.00	Public Bidding	300		150	300			300		150	300		
	Beer, flavored, approx 330 ml	100 btls	6,000.00	NP - Small Value Procurement			50							50		
	Black Pepper Ground	300 kilos	51,000.00	NP - Small Value Procurement	100			100			100					
	boiler/heater 100cups capacity	3 pcs	30,000.00	NP - Small Value Procurement	3											
	Bread Crumbs Biggest	100 packs	15,000.00	NP - Small Value Procurement	40			30			30					
	Brown Sugar	300 kl	13,500.00	NP - Small Value Procurement	100			100			50			50		
	Cabbage	600 kilos	90,000.00	NP - Direct Retail Purchase (Section 53.14)	150			150			150			150		

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Carrots	1000 kilos	280,000.00	NP - Direct RetailPurchase (Section 53.14)	300			300			200			200		
	Catsup, tomato or banana	30 kl	2,400.00	NP - Small Value Procurement	10			10						10		
	cheese powder	100 gms	4,000.00	NP - Small Value Procurement	30			30			20			20		
	Cheese, Big	100 pc	20,000.00	NP - Small Value Procurement	30			30			20			20		
	Chicken Longganisa	100 kilos	25,000.00	NP - Small Value Procurement	30			30			20			20		
	Chicken, liver	30 kl	4,500.00	NP - Small Value Procurement	10			10						10		
	Chinese Pechay	500 kilos	45,000.00	NP - Small Value Procurement	100		100	100			100			100		
	Coffee creamer , sachet	100 pack	10,000.00	NP - Small Value Procurement	30			30			20			20		
	Coffee creamer, plain, approx. 5 g, per sachets, 48 sachets per pack	100 packs	30,000.00	NP - Small Value Procurement	30			30			20			20		
	Condensed milk	1 can	50.00	NP - Small Value Procurement	1											
	Cooking banana, plantains (saba)	100 kilos	4,000.00	NP - Small Value Procurement	30			30			20			20		
	Cooking Oil	200 gallon	50,000.00	NP - Small Value Procurement	50			50			50			50		
	Corned beef	100 cans	12,000.00	NP - Small Value Procurement	30			30			20			20		

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
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 Visca, Baybay City, Leyte

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PPMP-2024-1018-231053

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **VSU Guesthouse**

CHARGED TO **IGP**

Project, Programs and Activities(PPAs):

VSU Pavilion cafeteria and food catering services.

PPMP #: **PPMP-2025-100924-0767**

Project Code: **VSU PAVILION-2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Popsicle Stick, 100s	100 box of 50's	3,000.00	NP - Small Value Procurement	100											
	Sub-Total		3,000.00													
	Construction and Electrical Supplies															
	Emergency Light, 2 x 3 Watts	6 pcs	15,000.00	NP - Small Value Procurement	6											
	plastic faucet	24 pcs	2,400.00	NP - Small Value Procurement	24											
	screen door	6 pcs	42,000.00	NP - Small Value Procurement	6											
	Sub-Total		59,400.00													
	Food & Food Ingredients															
	3n1 Coffee	300 packs	60,000.00	NP - Small Value Procurement	200			100								