



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1009-302740

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. **02**

☒ INDICATIVE ☐ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Department of Forest Science**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Construction and Electrical Supplies											
#12 AWG/3.5mm2 AWG stranded copper wire fire retardant (green), UL listed	Goods	2 boxes	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	8,400.00		
Electrical Junction box 4"x4"	Goods	30 pc * 3	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	1,200.00	• Technical Specification • Market Scoping Checklist	
Electrical PVC Clip, 20mm/ 1/2" diameter	Goods	50 pc	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	500.00		
Electrical PVC Pipe 1-1/2"	Goods	30 length * 5	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	13,500.00	• Technical Specification	

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Electrical PVC Pipe 3/4	Goods	50 pc * 6	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	5,000.00	• Technical Specification • Market Scoping Checklist	
Electrical Tape, Vinyl	Goods	20 rolls * 7	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	1,600.00	• Technical Specification	
Electrical Wire, THHN/THWN AWG 8 (8.0 mm2), Stranded copper wire 600 volts	Goods	2 boxes * 8	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	18,000.00	• Technical Specification	
Electrical, (PVC) Orange, Flexible Hose, 1/2", 100 meters per roll	Goods	2 rolls	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	3,000.00		
Electrical, THHN/THWN, AWG 14 (2.0mm2), Stranded, 150m/box, UL listed	Goods	1 boxes	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	4,000.00		
Electrical, Utility Box, 2" x 4"(Surface Type)	Goods	20 pcs	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	800.00		
Louver Housing with 18 watts T8 LED tube Surface mount, Troffer fixture, rush proof Double lights, 4	Goods	16 set	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	25,600.00		
Miniature Circuit Breaker (MCB) 30A 2P, 10KAIC rail type	Goods	1 unit	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	650.00		
PVC CLIP 3/4	Goods	50 pc * 15	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	500.00	• Technical Specification • Market Scoping Checklist	

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PVC LONG SWEEP ELBOW 1 1/2	Goods	50 pc * 16	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	5,000.00		• Technical Specification • Market Scoping Checklist		
SADDLE CLAMP/U-Clamp Stainless 1 1/2	Goods	50 pc * 17	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	750.00		• Technical Specification • Market Scoping Checklist		
Two gang switch luminous flush type	Goods	4 pc	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	640.00				
Weather proof/liquid tight, 2 gang Universal Convenience outlet, with ground (flush type)	Goods	10 set	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	3,000.00				
Sub-Total									92,140.00				
Office Equipment													
Automatic Voltage Regulator (AVR), 1500W, heavy duty	Goods	2 unit * 2	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	10,000.00		• Technical Specification		
Sub-Total									10,000.00				
IT Supplies and Equipment													
Kyocera toner kit TK-1175	Goods	4 bits	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	32,000.00				
Smart TV – 50-inch	Goods	1 unit * 18	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	42,000.00		• Technical Specification		

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SSD for Laptop	Goods	2 unit * 19	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	6,000.00	• Technical Specification	
Ubiquiti Access Point WiFi 6 Pro Indoor, dual-band WiFi 6 Support Over 300 clients (U6-Pro)	Goods	2 pc * 21	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	25,400.00	• Technical Specification • Market Scoping Checklist	
Sub-Total									105,400.00		
TOTAL BUDGET:										207,540.00	

* Please see attached specification

Prepared by: 
ERAIE JANE P. MANZANO
Job Order
DFS
Date: 10/9/2025

Submitted by: 
ANGELICA P. BALDOS
Associate Professor V
DFS
Date: 10/9/2025



Date Generated: 10/09/2025

for "only" m. Flores
OK Lab

SPECIFICATION

- 1. #12 AWG/3.5mm2 AWG stranded copper wire fire retardant (green), UL listed
- 2. Automatic Voltage Regulator (AVR), 1500W, heavy duty

Key Features:

- Input Voltage: 220 Volts
- Output Voltage: 110-220 Volts (Dual output for versatile use)
- Power Rating: 1500 Watts (Heavy Duty Capacity)
- Voltage Regulation Range: 120V - 220V
- Control Mechanism: Servo motor controlled for precise voltage stabilization
- Heavy-Duty Design: Built to handle high power loads and provide consistent performance

- 3. Electrical Junction box 4"x4"

Electrical Junction Box 4"x4"

- 4. Electrical PVC Clip, 20mm/ 1/2" diameter

- 5. Electrical PVC Pipe 1-1/2"

1 1/2" diameter

- 6. Electrical PVC Pipe 3/4

Electrical PVC pipe 3/4

- 7. Electrical Tape, Vinyl

- Material: Flexible PVC with aggressive rubber adhesive
- Features:
 - Flame retardant

- Compatible with plastic cable and wire harness insulations
 - Primary electrical insulation for wire and cable splices rated up to 600 volts
- **Dimensions:** 19mm width x 16m length x 0.155mm thickness
- **Type:** Heavy Duty
- **Certification:** ASTM approved

8. Electrical Wire, THHN/THWN AWG 8 (8.0 mm2), Stranded copper wire 600 volts
150 meters per box, UL listed

- 9. Electrical, (PVC) Orange, Flexible Hose, 1/2", 100 meters per roll**
- 10. Electrical, THHN/THWN, AWG 14 (2.0mm2), Stranded, 150m/box, UL listed**
- 11. Electrical, Utility Box, 2" x 4"(Surface Type)**
- 12. Kyocera toner kit TK-1175**
- 13. Louver Housing with 18 watts T8 LED tube Surface mount, Troffer fixture, rush proof Double lights, 4**
- 14. Miniature Circuit Breaker (MCB) 30A 2P, 10kAIC rail type**
- 15. PVC CLIP 3/4**

PVC CLIP 3/4

16. PVC LONG SWEEP ELBOW 1 1/2

PVC LONG SWEEP ELBOW 1 1/2

17. SADDLE CLAMP/U-Clamp Stainless 1 1/2

SADDLE CLAMP/U-Clamp Stainless 1 1/2

18. Smart TV – 50-inch

- Screen: 50" LED / 4K UHD
- Resolution: 3840 x 2160 4K UHD
- Panel Type: IPS / LED backlight
- Connectivity: Wi-Fi, HDMI x3, USB x2, Ethernet
- Features: Smart OS, Streaming Apps, HDR10+, Screen Mirroring, Voice Assistant Compatible, Firmware Update

- **Included:** Wall mount kit, HDMI cable, Smart Remote
- Power Supply: 100–240V, 50/60Hz
- Energy Efficiency: DOE Certified ? 16 EER
- Safety & Compliance: CE, RoHS
- Warranty: 2 years Manufacturer Warranty
- Green Procurement: Energy-efficient panel, recyclable materials, low carbon footprint

19. SSD for Laptop

SSD for Laptop

Compatibility = Compatible for ASUS VivoBook model X542U

Capacities = 500 - 512 GB or higher

Form Factor = M.2 2280 (? 22 mm x 80 mm)

Interface = PCIe NVMe Gen 3.0 x 4 lanes

20. Two gang switch luminous flush type

21. Ubiquiti Access Point WiFi 6 Pro Indoor, dual-band WiFi 6 Support Over 300 clients (U6-Pro)

- Dual-band WiFi 6 (802.11ax)
- 5 GHz (4x4 MU-MIMO and OFDMA) band with a 4.8 Gbps throughput rate
- 2.4 GHz (2x2 MU-MIMO and OFDMA) band with a 573.5 Mbps throughput rate
- Operates at full 4x4 MIMO with 160 MHz bandwidth
- 300+ concurrent client capacity
- Guest Traffic Isolation, which enhances wireless network security and lowers traffic congestion
- Included universal mounting plate, backing plate, and screw kit
- **Should be compatible with the existing Unifi Controller**

22. Weather proof/liquid tight, 2 gang Universal Convenience outlet, with ground (flush type)

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Department of Forest Science
 Program : STF
 LabShare 2026
INTERNALLY GENERATE FUND
 TOTAL BUDGET ALLOCATION: 412,800.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained certification and accreditation of programs and management processes to include but not limited to talents/employees, operations, financial assets, transparency, and accountability.	Improvement and delivery of laboratory services.	Semi-Expendable Expenses	115,400.00
	Hiring 1 Clerk	Labor & Wages	147,260.00
	Improvement of Classroom Facilities	Buildings	92,140.00
	GRAND TOTAL		354,800.00

Prepared by:

ERAIE JANE P. MANZANO

End-user

Submitted by:

ANGELICA P. BALDOS

Immediate Supervisor