

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0807-135967

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Renewable Energy Research Center**
 Project Code: **RERC.A.III.C / RERC Overhead Cost 2024**
 Purpose: **Office Use & Project**

Total Budget : **787,449.00**


Funding : **GF-MOOE**


PPMP #: **107-5-2064-2024-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
vegetable seeds, eggplant	4	packs	70.00	280.00			2			2						
Okra Seeds	4	pack	100.00	400.00			2			2						
Sub-Total				680.00												
IT Supplies and Equipment																
Battery Charger for 9 Volts Battery	1	pc	400.00	400.00			1									
Desktop Computer (w/o Monitor), Core i3 11th Gen	1	unit	24,000.00	24,000.00			1									
Headset, Over Ear, wired	1	sets	750.00	750.00			1									
Ink, Epson 003,Genuine Black 65mL	4	btl	350.00	1,400.00			4									
Ink, EPSON 003,Genuine Yellow 65mL	2	btl	350.00	700.00			2									
Ink, EPSON 003,Genuine Magenta 65mL	2	btl	350.00	700.00			2									
Ink, EPSON 003,Genuine Cyan 65mL	2	btl	350.00	700.00			2									
Battery, Li-ion EN-EL5 for Camera Coolpix P520	1	pc	1,000.00	1,000.00			1									
Sub-Total				29,650.00												
Office Equipment																
Water Dispenser (top loading), with fridge	1	pc	15,000.00	15,000.00			1									
Sub-Total				15,000.00												
Office Supplies																
Battery, Rechargeable, 9 volts	2	pcs	600.00	1,200.00			2									
Alcohol, Ethyl, 70% solution, 500mL	12	btls	125.00	1,500.00			6			6						
String Doormat/Rug/Basahan	10	pieces	100.00	1,000.00			5			5						
Soap, Dishwashing, Liquid, 250mL	10	btls	150.00	1,500.00			5			5						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	10	tubes	220.00	2,200.00			5			5						
Battery, Rechargeable, Nickel-Metal Hydride, Size: AA, 2 pcs/pack	2	pack	785.00	1,570.00			2									
Stapler, HD No.35	2	pc	350.00	700.00			2									
Sub-Total				9,670.00												
Grand Total				55,000.00												

Prepared by: 
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Noted by: 
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Unit Head/Project Leader

Noted By: 
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Head, Budget Office

Date: 08/07/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies