



☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: Budget Office
Project Code: Budget-2021

Total Budget : 75,000.00
Funding : GF

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Chlorine granules	2	kilo	85.00	170.00	2											
Toner, Develop TN114, black	2	pieces	3,125.00	6,250.00	2											
Soap, Hand, liquid, 250 ml	10	bottles	90.00	900.00	10											
Pen, Ball, My Gel, .5mm, Black	10	pieces	18.00	180.00	10											
Pen, Ball, My Gel, .5mm, Blue	30	piece	15.00	450.00	30											
Pen, Ball, My Gel, .5mm, Red	10	piece	15.00	150.00	10											
Paper, Book, A3 size, (11.69" x 16.54") 80 gsm	1	ream	250.00	250.00	1											
Pen, Sign Refill, My Gel, 0.5, blue	50	pieces	20.00	1,000.00	50											
Ink, Stamp pad violet, w/applicator	10	bottles	23.30	233.00	10											
Ink, Epson, genuine, (BK) 003, 65ml	3	bottle	300.00	900.00	3											
Paper, Bond Premium grade, 8 x 13 legal 70gsm	10	reams	172.80	1,728.00	10											
Paper, Book, A4 size, 80 gsm, Double A	50	reams	234.00	11,700.00	50											
Alcohol, 70% solution, antiseptic disinfectant, 500 ml	60	btls	95.00	5,700.00	60											
Sub-Total				35,169.17												
Grand Total				38,669.17												

Prepared by: Myrna S. PANCITO
MYRNA S. PANCITO

Noted by: Myrna S. PANCITO
MYRNA S. PANCITO
 Unit Head/Project Leader

Funds Available: Myrna S. PANCITO
MYRNA S. PANCITO
 Head, Budget Office

Date: **06/29/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies