

## OFFICE ... THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT CY 2021

Major Final Output: GASS

Dept./Office/Center: INTERNATIONAL AFFAIRS OFFICE

The following allotments are made available in support to programs and projects for the Calendar Year 2021. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

 Supplies
 63,700.93

 Travel
 14,953.27

 Semi-Expendable Supplies
 9,345.80

Other Professional Expense Repair and Maintenance

Fuel 12,000.00

Representation Expense

Other MOOE

Other General Services

TOTAL 100,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

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Financial Management Director

Schom-angro