

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0808-136740

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
 Project Code: **STF 6.5 Coco Food**
 Purpose: **Construction of Coco sugar Cooking Facility**

Total Budget : **11,200.00**
 Funding : **STF**
 PPMP #: **23-1-1233-2023-7-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Nails, Common Wire, 1-1/2"	2	kl	90.00	180.00								2				
Sub-Total				180.00												
Hardware																
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	4	sheet	990.00	3,960.00								4				
Nails, Common Wire, 4"	5	kl	90.00	450.00								5				
Nails, Common Wire, 3"	5	kl	90.00	450.00								5				
Roof Sealant, All-Purpose, 1L/can	1	cans	540.00	540.00								1				
Plywood, Marine, 1/4"(thickness) x 4' x 8"	4	piece	580.00	2,320.00								4				
Cement, Portland	10	bag	330.00	3,300.00								10				
Sub-Total				11,020.00												
Grand Total				11,200.00												

Prepared by: Maria Farah A. Viscara
MARIA FARAH A. VISCARA

Noted by: Marisel A. Leorna
MARISEL A. LEORNA
 Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **08/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as: Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies