

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Statistics**
 Project Code: **DStat-2023 Riso consumables**
 Purpose: **For Office use**

Total Budget : **150,000.00**
 Funding : **GF-MOOE**
 PMP #: **44-5-3203-2023-9-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink Pump Unit: KZ30	1	pc	4,692.00	4,692.00												1
Sub-Total				4,692.00												
Office Supplies																
Inking Nozzle Riso 042-17150-006	1	pc	1,435.50	1,435.50												1
Rubber Tension Riso 035-18108-203	1	pc	581.00	581.00												1
Pick Up Roller Assy. Rizo 035-94302-000	1	pc	614.00	614.00												1
Stripper Riso 019-11833-103	1	pc	959.00	959.00												1
Sub-Total				3,589.50												
Grand Total				8,281.50												

Prepared by:
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Noted by:
RAUL G. BATIDOR
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **10/31/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies