



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Soil Science

Project Code: DSS. 51823

Purpose: for project use

**Total Budget : 100,000.00**

Funding : GF- MOOE

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Calculator, scientific ,10+2 digits, 2 line display, at least 240 functions	2	unit	700.00	1,400.00			2									
Detachable plastic documentary tray (3-4 layers)	2	sets	700.00	1,400.00			2									
<b>Sub-Total</b>				<b>8,890.00</b>												
<b>Grand Total</b>				<b>75,290.00</b>												

Prepared by:

*Beatriz C. Jadina*

**BEATRIZ C. JADINA**  
Project leader

Noted by:

*Suzette B. Lina*

**SUZETTE B. LINA**  
Unit Head

Funds Available:

*Myrna S. Pancito*

**MYRNA S. PANCITO**  
Head, Budget Office

Date: **09/23/2020**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies