



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Soil Science

Project Code: Purpose: DSS. 51823

for project use

☑ Original PPMP	
Revised (Changed items, same b	udge
Supplemental	

Total Budget : 100,000.00 Funding : GF-MOOE

Prepared for	0		U-360-4	Estimated			Scl	hedule	/Mileste	one of	Activi	ties (in	quanti	ites)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
IT Supplies and Equipment		Uni	2006					H	grand (3)	foat C						
External Hard Disk Drive (Portable, 1TB), USB 3.0	2	unit	3,800.00	7,600.00			2									
Flash Drive, at least 32GB USB 3.0	2	piece	800.00	1,600.00	A STATE OF		2									
Antivirus Software 3 Device, 1+1 Year Licence include VPN (enrolled auto-renewal)	1	рс	2,000.00	2,000.00	15 CONTRACT		1	a, Con		1. ii. 15. h						
Netbook Laptop, Intel Celeron	1	unit	15,000.00	15,000.00			1									
Ink, Epson, genuine, (BK) T664, 70 ml	2	pieces	350.00	700.00			2									
Sub-Total Sub-Total				26,900.00												
Laboratory Equipment					MATERIAL PROPERTY AND THE PROPERTY AND T											
Sieve no.50 with cover and pan	2	sets	11,000.00	22,000.00			2									41
Sieve no.10 with cover and pan	1	set	10,000.00	10,000.00			1									
Sub-Total Sub-Total				32,000.00												
Laboratory Supplies																
Soil Test Kit	3	sets	2,500.00	7,500.00			3									
Sub-Total Sub-Total				7,500.00												
Office Supplies					THE PERSON NAMED IN COLUMN 1											
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00			10									
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00	***************************************		10									
Pen, Ball, blue	10	pieces	10.00	100.00			10									
Pen, Ball, red	10	pieces	10.00	100.00			10									
Folder, File, Long, 14pts, White	50	piece	10.00	500.00			50									

General Description	Quantity	Unit	Unit Cost	Estimated			Scl	hedule	Milesto	one of	Activi	ties (in	quanti	ites)		
General Description	Quantity	Ullit	Onit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
Calculator, scientific ,10+2 digits, 2 line display, at least 240 functions	2	unit	700.00	1,400.00			2							terne,	isteria fi	
Detachable plastic documentary tray (3-4 layers)	2	sets	700.00	1,400.00			2		****************						************	T
Sub-Total				8,890.00						September			9 7 1 1 P 1 1 P			
Grand Total				75,290.00												-

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BEATRIZ C. JADINA

Project leader

Noted by:

SUZETTE B. LINA Unit Head Funds Available:

MYRNA S. PANCITO Head, Budget Office Date: 09/23/2020

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation lote: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies