

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2025-0502-269600

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: Department of Food Science and Technology

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

Materials and Supplies needed for the project

PPMP #: PPMP-2025-050225-1142

Project Code: Extension Project_EXT 50

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Awards & Tokens															
	Token (Tote bag and food products)	3 pcs	1,950.00	NP - Small Value Procurement						2	1					
	Sub-Total		1,950.00													
	Food & Food Ingredients															
	Contingency Fund Ext 50	1 pc	8,000.00	NP - Small Value Procurement						1						
	Continuous double bond sealer guiding belt (Sealing belt)	1 pc	1,000.00	NP - Small Value Procurement						1						
	Cooking Oil	2 gallon	500.00	NP - Small Value Procurement						2						
	Glass jar 300 ml w/ cap seal	2 boxes	3,000.00	NP - Small Value Procurement						2						
	Meals for training	60 lot	15,000.00	NP - Small Value Procurement							15	15	15	15		

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Snacks training	60 lot	4,800.00	NP - Small Value Procurement							15	15	15		15	
	sodium benzoate	2 500gms	800.00	NP - Small Value Procurement						2						
	Sub-Total		33,100.00													
	Laboratory Supplies															
	Kitchen Lighter Refillable Long-Reach Barrel Gas Lighter Stove Kitchen Fireplace	5 pc	325.00	NP - Small Value Procurement						5						
	LPG Gas Refill	1 tanks	1,300.00	NP - Small Value Procurement						1						
	Sub-Total		1,625.00													
	Office Supplies															
	Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack, genuine	2 pack	480.00	NP - Small Value Procurement						1	1					
	Blue Ballpen 0.5mm/0.7mm	2 boxes	192.00	NP - Small Value Procurement						2						
	Certificate Jacket A4	10 pcs	400.00	NP - Small Value Procurement						5	5					
	Concentrate Antibac Dishwashing Liquid refill, 375ml	8 pack	2,000.00	NP - Small Value Procurement						5	3					
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	5 boxes	750.00	NP - Small Value Procurement						5						
	Soap, Detergent, Powder, 1 kilo/pack, any scent	6 kl	1,080.00	NP - Small Value Procurement						6						
	Sticker Paper Matte (100 sheets/pack)	2 pack	400.00	NP - Small Value Procurement						2						
	Sub-Total		5,302.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:					41,977.00											

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
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 Unit Head/Project Leader


 Date: 05/09/2025

ALICIA D. FLORES