

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0109-167709

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC/IHS - GF-MOOE - B-Books (Book Fair) 2024**

Purpose: **Students/Faculty References**

Total Budget : **36,375.00**

Funding : **GF-MOOE**

PPMP #: **247-5-301-2024-10-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Robotics from Manipulator to Mobilebot / Zixing Cai / 2023 / Belview / HB	1	copy	14,575.00	14,575.00			1									
Contemporary Climate Change Debates /Edited by: Mike Hulme / 2020/Belview / PB	1	copy	4,975.00	4,975.00			1									
An Introduction to qualitative research/ Uwe Flick/ Sage, 2023/ Belview/ PB	1	vols	5,350.00	5,350.00			1									
Introduction to Research Methods: A hands-on approach /Bora Pajo / 2023 / Belview / PB	1	copy	11,475.00	11,475.00			1									
Sub-Total				36,375.00												
Grand Total				36,375.00												

Prepared by:

JOVELYN H. MABUAN

Noted by:

VICENTE A. GILOS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **01/09/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies