

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

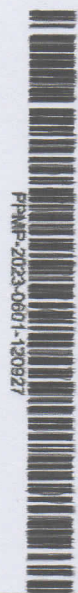
# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant  
 Project Code: Labor Painting HS Building and Leaking Roof  
 Purpose: Various Repairing of of HS Building and repair Leaking Roof Home Sci.

Total Budget : 123,000.00  
 Funding : STF  
 PPMP #: 176-1-69-2023-4-0-48

SCAN HERE



PPMP-2023-0601-120927

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Various Repairing of Highschool Building and Repair of Leaking Roof, HS Home Science	1	lot	123,000.00	123,000.00						1						
Sub-Total				123,000.00												
Grand Total				123,000.00												

Prepared by: Mario C. Bantugan

Noted by:

Mario L. P. Valenzona  
 Unit Head/Project Leader

Noted By:

Alicia M. Flores  
 Head, Budget Office

Date: 06/01/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation etc. Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies