

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

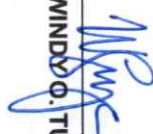
CY 2024

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **VSU WEB TEAM-2024**
 Purpose: **For office uses.**

Total Budget : 100,000.00
 Funding : **GF-MOOE**
 PPM #: **131-5-1544-2024-B-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Air Conditioning Unit	1	unit	31,000.00	31,000.00		1											
Wireless Keyboard	2	pcs	1,500.00	3,000.00		2											
Micro Converter HDMI to SDI 3G	1	pcs	4,000.00	4,000.00		1											
Memory Card Holders	2	pcs	100.00	200.00		2											
Laminator	1	pc	800.00	800.00		1											
Colored LED Lights	2	pcs	1,900.00	3,800.00		2											
3.5" Internal Hard Disk Drive	2	pcs	2,800.00	5,600.00		2											
Drone Battery	1	lot	6,000.00	6,000.00		1											
Photodex TOFU Portable LED Camera Light	2	pcs	1,200.00	2,400.00		2											
Apple Pencil (1st Generation) with USB-C to Apple Pencil Adapter	1	unit	6,590.00	6,590.00		1											
Magic Keyboard with Touch ID and Numeric Keypad	1	pc	9,990.00	9,990.00		1											
Sub-Total				73,380.00													
Office Supplies																	
Laminating Film Roll	1	roll	1,200.00	1,200.00		1											
Air Freshener, Lavender Scent	1	pcs	190.00	190.00		1											
Velcro Wire Organizer	50	pcs	3.00	150.00		50											
Paper Cutter Board	2	pcs	850.00	1,700.00		2											
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	8	pack	115.00	920.00		8											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	6	pack	125.00	750.00		6										
Tape, Packaging, 2" x 100 yards, Tan	3	rolls	75.00	225.00		3										
Sub-Total				5,135.00												
Grand Total				78,515.00												

Prepared by: 
WINDY O. TUYAN

Submitted by: 
ULDERICO B. ALVIOLA
Unit Head/Project Leader

Date: **02/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies