

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1212-240604

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2026

END-
 USER/UNIT: **Central Analytical Service Laboratory**

PPMP #: **PPMP-2026-121124-0081**

CHARGED TO GF-CO

Project Code: **CASL
 Equipment
 Supplies and
 Equipment PM**

Project, Programs and Activities(PPAs):
 For CASL Equipment supplies and Preventive maintenance

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Preventive Maintenance, Verification, and Testing of One (1) Unit Agilent AAS 240FS	1 unit	59,780.00	Direct Contracting	1											
	Preventive Maintenance, Verification, and Testing of One Unit Agilent MP-AES 4200	1 unit	59,780.00	Direct Contracting	1											
	Sub-Total		119,560.00													
	Laboratory Supplies															
	Filter Cartridge for water purification system	1 pc	80,000.00	Direct Contracting	1											
	Plant tissue certified reference material	1 btl	58,000.00	Public Bidding	1											
	Sub-Total		138,000.00													
	TOTAL BUDGET:		257,560.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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Submitted by:


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Date: 12/12/2024