

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0907-143820

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**  
 Project Code: **VSU-IP-2023-2**  
 Purpose: **For Research**

Total Budget : **600,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **22-5-350-2024-8-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Gasul refill (contents only), 11 kgs	3	cylinder	1,150.00	3,450.00			3									
Slotted Angle Bar	50	length	750.00	37,500.00			50									
Wye delta timer, Normally Open (NO) - Normally Close (NC), w/ socket	2	pcs	3,000.00	6,000.00			2									
<b>Sub-Total</b>				<b>46,950.00</b>												
<b>Hardware</b>																
Cast Iron Stove Heavy Duty Stove, 3 Way Burner, with Hose and Regulator	1	set	5,000.00	5,000.00			1									
<b>Sub-Total</b>				<b>5,000.00</b>												
<b>Laboratory Equipment</b>																
All American Pressure Canner/ Steam Sterilizer (Non Electric)	1	pc	48,875.00	48,875.00			1									
<b>Sub-Total</b>				<b>48,875.00</b>												
<b>Laboratory Supplies</b>																
Ammonium Nitrate	2	kl	8,000.00	16,000.00			2									
Potassium Nitrate	3	kl	5,800.00	17,400.00			3									
Calcium Chloride (CaCl2) suitable for plant cell and tissue culture	3	btl	1,600.00	4,800.00			3									
Agar Agar	2	kilos	2,800.00	5,600.00			2									
Ethyl Alcohol (95%)	3	canister	3,000.00	9,000.00			3									
Colchicine suitable for plant cell and tissue culture (1g)	1	btl	15,000.00	15,000.00			1									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Alcohol, Isopropyl, 70% solution, 500mL	20	btls	140.00	2,800.00			20									
Bleach, liquid, 99.9% antibac, 1 gallon	10	gallon	220.00	2,200.00			10									
Utility Box, Plastic, with handle	5	pcs	650.00	3,250.00			5									
<b>Sub-Total</b>				<b>21,840.00</b>												
<b>Grand Total</b>				<b>249,115.00</b>												

Prepared by:   
LUZ O. MORENO

Noted by:   
LUZ O. MORENO  
Unit Head/Project Leader

Noted By:   
ALICIA M. FLORES  
Head, Budget Office

Date: 09/08/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies