

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0228-181712

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code: PRCRTC. AIII.C

Purpose: PhilRootcrops Vehicle and Building Maintenance

Total Budget : 50,000.00

Funding : GF-MOOE

PPMP #: 24-5-2111-2025-1-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, Red Oxide Primer	20	gallons	700.00	14,000.00	10	10										
G.I sheet, plain, gauge 26, 4ft x 8ft	10	sheets	1,300.00	13,000.00		10										
Sub-Total				27,000.00												
Hardware																
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	40	sheet	30.00	1,200.00	20	20										
Nails, Common Wire, 2"	10	kl	90.00	900.00	10											
Nails, Common Wire, 1"	10	kl	90.00	900.00		10										
Nails, Common Wire, 3"	5	kl	90.00	450.00	5											
Nails, Common Wire, 4"	30	kl	90.00	2,700.00		15		15								
Plywood, Marine, 1/4"(thickness) x 4' x 8'	22	piece	580.00	12,760.00	12	10										
Plywood, Ordinary, 1/4"(thickness) x 4' x 8'	10	piece	220.00	2,200.00		10										
Industrial Hand Gloves, Denim (maong type), Large	10	pair	65.00	650.00		5		5								
Paint Brush, Roller with handle and PVC Tray, 9"	2	piece	350.00	700.00		2										
Paint Brush, Roller with tray, 1-1/4" x 4"	2	piece	100.00	200.00		2										
Sub-Total				22,660.00												
Office Supplies																
Computer/Paint Brush, 1.5"	3	piece	25.00	75.00			3									
Sub-Total				75.00												
Grand Total				49,735.00												


PRECILA C. BELMONTE

Submitted by: 
MARLON M. TAMBIS
Unit Head/Project Leader

{{- Date: 02/28/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies