

Original PMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **Repair of Floor Tiles ARIC Building**
Purpose: **Repair of Floor Tiles ARIC Building**

Total Budget : 198,000.00
Funding : **GF-MOOE**
PPMP #: **176-5-89-2023-1-0-113**

SCAN HERE



PPMP-2023-0215-96742

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
abor Services																
Repair of Floor Tiles, ARIC Building, 3rd Floor	1	lot	198,000.00	198,000.00		1										
Sub-Total				198,000.00												
Grand Total				198,000.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LLADO P. VALENZONA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **02/15/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies