

LINE ITEM BUDGET

Project Title: Land Valuation/Appraisal, Surveying, and Assessment of LEIZ-Core Merida Areas

Duration: December 2023-May 2024

Budget: P850,000.00

I. PERSONAL SERVICES		No.	Rate/month	Mos.	Sub-total	Total
A.	Honorarium					
	Project Leader	1	9,100.00	6	54,600.00	
	Project Staff	5	8,600.00	6	258,000.00	
						312,600.00
B.	Salaries of Contractual Staff					
	RA 1 (GE)	1	24,000.00	5	120,000.00	
	RA 2 (Forester)	1	24,000.00	5	120,000.00	
	RA 3 (Social Science)	1	24,000.00	5	120,000.00	
						360,000.00
II. MAINTENANCE AND OTHER OPERATING EXPENSES						
A	Travelling Expenses per diem				78,800.00	
	Transportation		50,000.00			
	Accommodation & Food		28,800.00			
B	Office Supplies and Materials		1,000.00		1,000.00	
C	Meeting/Presentation		5,000.00		5,000.00	
D	Communication, documentation, & processing of MOA		2,000.00		2,000.00	
						86,800.00
III. CAPITAL/EQUIPMENT OUTLAY						
	Laptop		48,100.00		48,100.00	
						48,100.00
IV. ADMINISTRATIVE COST (5%)						42,500.00
				GRAND TOTAL :		850,000.00

Prepared by:

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Project Leader