

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59288

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **Environmental Impact of Swine Production in the Province of Leyte**

Purpose: **CVM Project - Internationalization Project** *VSU-IP-2022-4*

Total Budget : **2,092,936.00**

Funding : **GF-MOOE**

PPMP #: **32-5-394-2022-6-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Microcentrifuge Rack with Cover, Reversible (2 mL/ 1.5 mL)	5	unit	850.00	4,250.00									5			
Wash Bottle, 250mL cap.	10	pc	200.00	2,000.00									10			
Anemometer (8 in 1)	1	unit	5,000.00	5,000.00									1			
Digital Weighing Scale- 0.01-5kg	1	unit	13,000.00	13,000.00									1			
Sub-Total				24,250.00												
Laboratory Supplies																
Buffer solution, pH 7, 1000 ml.	1	btl	1,000.00	1,000.00									1			
Standard Buffer solution	1	btl	1,000.00	1,000.00									1			
Blood Agar Base	1	btl	4,000.00	4,000.00									1			
MacConkey Agar	1	btl	10,000.00	10,000.00									1			
Glycerol	1	btl	8,450.00	8,450.00									1			
Nutrient Agar, 500g	1	btl	6,000.00	6,000.00									1			
Inoculating Loop Stainless Steel	2	pack of 10's	1,200.00	2,400.00									2			
Sabouraud Dextrose Agar	1	btl	4,800.00	4,800.00									1			
Potato Dextrose Agar (PDA), 500 grams	1	btl	4,500.00	4,500.00									1			
Centrifuge Rack, Multifunction	5	unit	750.00	3,750.00									5			
Lab Gown Long Sleeves L	2	pcs	500.00	1,000.00									2			
Lab Gown Long Sleeves M	2	pcs	500.00	1,000.00									2			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Gloves, Nitrile, Large	4	box of 50's	1,500.00	6,000.00									4			
Gloves, Nitrile, Medium	4	box of 50's	1,500.00	6,000.00									4			
Gloves, Nitrile, Small	4	box of 50's	1,500.00	6,000.00									4			
Paraformaldehyde	1	btl	8,750.00	8,750.00									1			
22 mm x 22 mm cover slip (0.13- 0.16 mm thickness)	2	boxes	500.00	1,000.00									2			
Autoclave Tape	2	pcs	450.00	900.00									2			
Cryovial External Thread	2	unit	6,000.00	12,000.00									2			
Cryogenic Boxes	3	pcs	600.00	1,800.00									3			
Trypticase Soy Broth	1	btl	3,400.00	3,400.00									1			
Nutrient Gelatin	1	btl	7,000.00	7,000.00									1			
Brain Heart Infusion Broth	1	btl	3,000.00	3,000.00									1			
Tetrathionate Broth Base	1	btl	5,000.00	5,000.00									1			
Rappaport Vasiliadis	1	btl	4,500.00	4,500.00									1			
Yeast Potato Dextrose Agar	1	btl	4,000.00	4,000.00									1			
Campylobacter Selective Agar + Supplement	1	btl	17,000.00	17,000.00									1			
Thin Walled Polymerase Chain Reaction Tubes	1	pack	3,500.00	3,500.00									1			
Polymerase Chain Reaction Tubes	1	pack	5,000.00	5,000.00									1			
DNA Ladder	1	Vial	15,000.00	15,000.00									1			
DNA Ladder 100Bp	1	Vial	9,200.00	9,200.00									1			
Loading Dye for Electrophoresis	1	Vial	3,100.00	3,100.00									1			
Sterile Nuclease-Free Water	1	btl	5,000.00	5,000.00									1			
Tris-EDTA Buffer Solution	1	btl	8,500.00	8,500.00									1			
Tris-acetate-EDTA (TAE)	1	btl	4,800.00	4,800.00									1			
Polymerase Chain Reaction Master Mix	1	kit	4,000.00	4,000.00									1			
Polymerase Chain Reaction Tubes Rack	1	pcs	3,500.00	3,500.00									1			
Manual Pipette Pump	5	pcs	700.00	3,500.00									5			
Manual Pipette Pump - 10ml	3	pcs	700.00	2,100.00									3			
Manual Pipette Pump- 25ml	2	pcs	700.00	1,400.00									2			
Sheather's sugar flotation solution	2	btls	2,000.00	4,000.00									2			
Phosphate Buffered Saline (PBS)	1	btls	5,000.00	5,000.00									1			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Kinyoun's Carbol-fuchsin stain	1	btl	8,000.00	8,000.00									1			
Malachite green stain	1	btl	2,000.00	2,000.00									1			
Absolute Methanol - 99.5%	1	btl	5,000.00	5,000.00									1			
Absolute Ethanol - 99.5%	1	btls	5,000.00	5,000.00									1			
Sulfuric Acid - 95-98%	1	btl	5,000.00	5,000.00									1			
Microtube Storage Boxes	1	packs	3,500.00	3,500.00									1			
SYBR Green Real-Time PCR Master Mix	1	set	30,000.00	30,000.00									1			
Primer sets for qPCR	2	sets	5,000.00	10,000.00									2			
DNA extraction kit	1	set	25,000.00	25,000.00									1			
Soil Scoop/Shovel	10	pcs	90.00	900.00									10			
Soil Tester Kit - 20 tests	2	kit	3,600.00	7,200.00									2			
Glass Staining Block with Cover	3	pcs	1,600.00	4,800.00									3			
Utility Bucket	3	pcs	280.00	840.00									3			
Glassware Vacuum Filtration Membrane Buchner Funnel Flask Apparatus Kit	2	set	5,000.00	10,000.00									2			
Mesh Filter Cloth	3	pcs	300.00	900.00									3			
Standard Lab Test Sieve	3	pcs	300.00	900.00									3			
Hand Soil Auger	1	unit	3,500.00	3,500.00									1			
Finepoint High Precision Forceps	2	pcs	300.00	600.00									2			
Brilliant Green Agar	1	btl	9,000.00	9,000.00									1			
Eosin Methylene Blue Agar	1	btls	4,000.00	4,000.00									1			
Trypticase Soy Agar	1	btl	9,000.00	9,000.00									1			
XLD Agar	1	btl	6,000.00	6,000.00									1			
Genomic DNA Extraction Kit	1	kit	25,000.00	25,000.00									1			
Primer invA for Salmonella	1	Ampule	10,000.00	10,000.00									1			
Primer for E.coli O157H7	1	Ampule	10,000.00	10,000.00									1			
Primer for Campylobacter	1	Ampule	10,000.00	10,000.00									1			
Digital PH TDS EC Meter kit	4	kit	500.00	2,000.00									4			
16 in 1 Drinking Water Test Kit	3	kit	2,000.00	6,000.00									3			
Storage Tray	10	pcs	60.00	600.00									10			
Membrane Filter	2	boxes	3,000.00	6,000.00									2			
Disposable Gas Generator Envelopes	1	boxes	20,000.00	20,000.00									1			
PPE Medical Grade Coverall Suit	2	set	300.00	600.00									2			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paraffin Wax	1	bag	4,000.00	4,000.00									1			
Sub-Total				457,190.00												
Medical & Dental Supplies & Equipment																
Tween 80, 250 ml	2	btl	500.00	1,000.00									2			
Microscope Glass Slide Frosted End	2	box of 50's	110.00	220.00									2			
Sub-Total				1,220.00												
Office Supplies																
Polyethylene Bag, autoclavable, 10" x 16" x .002	15	kgs	200.00	3,000.00									15			
Transparent Ziplock Bags (14 x 20cm)	5	bags	150.00	750.00									5			
Sub-Total				3,750.00												
Grand Total				486,410.00												

Prepared by: _____

LOTIS M. BALALA

Noted by: _____

LOTIS M. BALALA
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **09/09/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies