



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dep/Div: **Department of Business and Management**
 Project Code: **DBM LAB SHARE 2018-2019**

Total Budget : **100,200.00**
 Funding : **STF**

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
DLP SVGA (800x600)	1	unit	25,000.00	25,000.00	1											
Laptop 14" (3)	1	unit	33,000.00	33,000.00	1											
Sub-Total				58,000.00												
Electrical Supplies																
Stand Fan, 3-speed button, Heavy Duty, 220v	2	unit	1,500.00	3,000.00	2											
Sub-Total				3,000.00												
Office Appliances/Equipment																
ceiling fan	1	unit	1,500.00	1,500.00	1											
airconditioning unit	1	unit	36,000.00	36,000.00	1											
Sub-Total				37,500.00												
Grand Total				98,500.00												

Prepared by:

JULIA A. TABINAS

Noted by:

NILDA T. AMESTOSO

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: **07/29/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies