

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1026-71817

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022 ~~2023~~

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **Repair of IH Building (Repair and Maintenance 2023)**

Purpose: **Repair of IH Building**

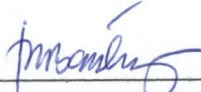
Total Budget : **1,380,000.00**

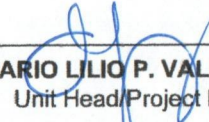
Funding : **STF GF-MOE**

PPMP #: **176-1-89-2022-9-0-45**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Ridge Roll, 0.6mm x 2.40 big, pre painted	180	pcs	600.00	108,000.00											180	
Coco Lumber, 2" x 6" x 12'	150	pcs	350.00	52,500.00											150	
Nails, Common Wire, 1-1/2"	50	kl	90.00	4,500.00											50	
Nails, Common Wire, 2-1/2"	50	kilos	90.00	4,500.00											50	
Tile Adhesive Additive	50	gal	1,000.00	50,000.00											50	
Sand, Washed	20	cu.m.	1,500.00	30,000.00											20	
Sub-Total				249,500.00												
Hardwares																
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 12'	600	sheet	990.00	594,000.00											600	
Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	30	sheet	600.00	18,000.00											30	
Nails, Roofing (Umbrella), 2 1/2"	100	kl	130.00	13,000.00											100	
Roof Sealant, All-Purpose, 1L/can	15	cans	540.00	8,100.00											15	
Plywood, Marine, 1/2"(thickness) x 4' x 8'	30	piece	900.00	27,000.00											30	
Nails, Common Wire, 4"	150	kl	90.00	13,500.00											150	
Nails, for Fiber Cement Board, 1"	40	kl	150.00	6,000.00											40	
Fiber Reinforced Cement Board, Lightweight, 4' x 8'	250	sheet	450.00	112,500.00											250	
Cement, Portland	500	bag	330.00	165,000.00											500	
Steel Bar, Deformed(Corrugated),10mm x 6m	600	length	250.00	150,000.00											600	
G.I. Tie Wire #16	150	kl	90.00	13,500.00											150	
Sub-Total				1,120,600.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				1,370,100.00												

Prepared by: 
MARIO C. BANTUGAN

Noted by: 
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office *International House* Date: **10/26/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies