



105-2-16-2021-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **DYDC FM**
Project Code: **DYDC**

Total Budget : **78,515.63**
Funding : **GF**

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
Laptop Stand Lifting Riser Holder Aluminum Height/Angle	1	pc	1,500.00	1,500.00						1						
HD Webcam	1	pc	4,500.00	4,500.00						1						
Microphone Cable	1	spool	6,500.00	6,500.00						1						
DJ Controller	1	set	25,000.00	25,000.00						1						
Action Camera (Memory Card Excluded)	1	set	25,000.00	25,000.00						1						
Sub-Total				62,500.00												
Hardware																
Cement, Roof Vulcaseal	2	gallon	320.00	640.00						1			1			
Epoxy, A&B steel Pioneer (ltr size)	2	sets	350.00	700.00						1			1			
Soldering Lead, Rubicon 60% 1mm	2	spool	120.00	240.00						1			1			
Sub-Total				1,580.00												
Office Supplies and Materials																
Air Freshener, 280ml Orange/Lemon,	12	tubes	148.50	1,782.00						6			6			
Bathroom Deodorizer Lemon/Orange scent Albatros	12	pieces	32.95	395.40						6			6			
Battery, Alkaline size AA, 2 pcs/pack	24	packet	43.50	1,044.00						24						
Battery, Alkaline size AAA, 2 pcs/pack	24	packet	19.30	463.20						24						
Correction Pen, UNI	6	pieces	75.00	450.00									6			
Alcohol, Rubbing, Isopropyl 70% 500ml	12	bottles	45.00	540.00						12						
Folder, File long 14pts laserwhite	100	piece	15.00	1,500.00						50			50			
Glue, Elmer's Glue-All, 946 gms	6	gallon	165.00	990.00						3			3			
Soap, Dish washing Liquid Refill Lemon 200ml	12	pack	36.00	432.00						6			6			
Mop Handle, plastic	6	pieces	84.50	507.00						3			3			