

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Department of Horticulture**
 CHARGED TO **TF**
 Project, Programs and Activities(PPAs):
 For project use

PPMP #: **PPMP-2025-033125-1080**
 Project Code: **20201050-1.116 SPRINT-Hort**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Bittergourd Commodity	1 lot	33,000.00	NP - Community Participation						1						
	Eggplant Commodity	1 lot	33,000.00	NP - Community Participation						1						
	Pineapple Commodity	1 lot	9,900.00	NP - Community Participation						1						
	Tomato Commodity	1 lot	26,400.00	NP - Community Participation						1						
	Sub-Total		102,300.00													
	Office Equipment															
	Ink, Epson 003,Genuine Black 65mL	2 btl	700.00	NP - Small Value Procurement						2						
	Ink, EPSON 003,Genuine Cyan 65mL	2 btl	700.00	NP - Small Value Procurement						2						

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ink, EPSON 003,Genuine Magenta 65mL	2 btl	700.00	NP - Small Value Procurement						2						
	Ink, EPSON 003,Genuine Yellow 65mL	2 btl	700.00	NP - Small Value Procurement						2						
	Sub-Total		2,800.00													
	Office Supplies															
	Envelope, Documentary, Brown, 150 lbs, Long	100 pc	700.00	NP - Small Value Procurement						100						
	Notebook, ordinary 60 leaves, 60 gsm	100 pieces	1,300.00	NP - Small Value Procurement						100						
	Paper, Photo, matte finish, 146GSM, 10 shts/pack	5 pack	375.00	NP - Small Value Procurement						5						
	Paper, Specialty Vellum	10 pack	800.00	NP - Small Value Procurement						10						
	Pen, Sign, .5mm, Gel-type, Blue	24 piece	840.00	NP - Small Value Procurement						24						
	Pencil, Lead, #2, w/ eraser	100 pieces	1,000.00	NP - Small Value Procurement						100						
	Sub-Total		5,015.00													
	Office Supplies and General Merchandise Products															
	Plastic ID Holders with lanyard	100 pc	5,000.00	NP - Small Value Procurement						100						
	Sub-Total		5,000.00													
	Vehicle Supplies															
	Extruded Polystyrene (XPS)	45 sheet	54,000.00	NP - Emergency Cases					45							

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Extruded Polystyrene (XPS) adhesive	15 btl	4,350.00	NP -Emergency Cases					15							
	Sub-Total		58,350.00													
TOTAL BUDGET:			173,465.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
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Date: 04/24/2025


NICK FREDDY R. BELLO