☑ Original PPMP
Revised (Changed items, same budget
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

PPMP #:

PPMP-2025-033125-1080

Project Code: 20201050-1.116 SPRINT-Hort

END-USER/UNIT: Department of Horticulture

CHARGED TO

TF

Project, Programs and Activities(PPAs):

For project use

		Quantity /	Estimated	imated Mode of udget Procurement	Schedule/Milestone of Activities (in quantities)											
Code	General Description	Size	Budget		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock									_	-					
s.	Bittergourd Commodity	1 lot	33,000.00	NP - Community Participation						1						
	Eggplant Commodity	1 lot	33,000.00	NP - Community Participation						1						
	Pineapple Commodity	1 lot	9,900.00	NP - Community Participation						1						
	Tomato Commodity	1 lot	26,400.00	NP - Community Participation						1						
	Sub-Total		102,300.00			-	-	-	-	-	+-	+	+	-	-	+
	Office Equipment				-	-	-	-		+	+	+	+-	+	+	+-
	Ink, Epson 003,Genuine Black 65mL	2 btl	700.00	NP - Small Value Procurement						2						_
	Ink, EPSON 003,Genuine Cyan 65mL	2 btl	700.00	NP - Small Value Procurement						2						

		Quantity /	Estimated	Mode of												
Code	General Description	Size		Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
				NP - Small												
	Ink, EPSON 003, Genuine Magenta 65mL	2 btl	700.00	Value						2	in.					
				Procurement												
			700.00	NP - Small						2						
	Ink, EPSON 003,Genuine Yellow 65mL	2 btl	700.00	Value Procurement												
	Sub-Total		2,800.00	Flocalement												
			2,000.00													
	Office Supplies			NP - Small	-											
	Envelope, Documentary, Brown, 150 lbs, Long	100 pc	700.00	Value						100						
	Envelope, Bocamentary, Brown, 100 lbs, 2011g	100 00		Procurement						6						
				NP - Small												
	Notebook, ordinary 60 leaves, 60 gsm	100 pieces	1,300.00	Value						100						
				Procurement						201				-		-
			1 Constitution of the Cons	NP - Small						_		\$.				
	Paper, Photo, matte finish, 146GSM, 10 shts/pack	5 pack	375.00	Value						5						
				Procurement	-	-	-				-	14.	-	-		
			800.00	NP - Small Value		-				10	1					
	Paper, Specialty Vellum	10 pack		Procurement						10						
				NP - Small	-	_	-	-	el contraction de la contracti							
	Dan Sign From Collabora Plus	24 piece	840.00	Value						24						
	Pen, Sign, .5mm, Gel-type, Blue	24 piece	040.00	Procurement												
				NP - Small												
	Pencil, Lead, #2, w/ eraser	100 pieces	1,000.00	Value						100						
	7 5/15/1 25/15/15			Procurement			_						_			
	Sub-Total		5,015.00													
	Office Supplies and General Merchandise Products						2									
				NP - Small												
	Plastic ID Holders with lanyard	100 pc	5,000.00	Value						100						
				Procurement		-		-		-	-	-	-	-	-	-
	Sub-Total Sub-Total		5,000.00							-	-	-		-	-	-
	Vehicle Supplies										-	-	-	-	-	-
				NP -					45							
	Extruded Polystyrene (XPS)	45 sheet	54,000.00	Emergency					45							
	The state of the s			Cases				1			1					

0.4	General Description	Quantity / Estimated Mode of Schedule/Milestone of Activities (ties (in	quant	quantities)				
Code		Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Extruded Polystyrene (XPS) adhesive	15 btl	4,350.00	NP -Emergency Cases					15								
	Sub-Total		58,350.00														
	TOTAL BUDGET:		173,465.00														

Note: Technical Specifications for each	Item/Project being proposed	shall be submitted as	nart of the PPMP
NOTE: TECHNICAL SPECIFICATIONS TO CACIT	itellin lolect being proposed	Sildii be subililited do	part of the 1 1 will

Prepared by: _______ALJAY D. VALIDA

Submitted by:

ALJAY D. VALIDA Unit Head/Project Leader Date: 04/24/2025