

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0909-62030

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Chief Librarian

Project Code: OCL-GF-MOOE 2023 IHS Reference Books

Purpose: Library References

Total Budget : 200,000.00

Funding : GF-MOOE

PPMP #: 190-5-301-2023-8-0-12

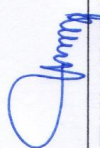
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
English Dictionary Complete and Unabridged : More Than 725,000 Words Meanings and Phrases	1	copy	5,645.00	5,645.00			1									
SCRABBLE (TM) Dictionary Gem Edition : The Words to Play on the Go	1	copy	1,080.00	1,080.00		1										
The Dictionary of Obscure Sorrows	1	copy	1,365.00	1,365.00		1										
The Dictionary of Lost Words	1	copy	2,608.00	2,608.00		1										
Korean Essential Dictionary : All the Words You Need, Every Day	1	copy	828.00	828.00		1										
French-English Bilingual Visual Dictionary with Free Audio App	1	copy	1,069.00	1,069.00			1									
The Liar's Dictionary : A winner of the 2021 Betty Trask Awards	1	copy	1,755.00	1,755.00			1									
Longman Dictionary of Contemporary English 6 Paper and online	1	copy	4,090.00	4,090.00			1									
Oxford Dictionary of Idioms	1	copy	952.00	952.00			1									
Oxford English Dictionary for Schools	1	copy	1,452.00	1,452.00			1									
English Dictionary and Thesaurus Essential : All the Words You Need, Every Day, HB/ 2020	1	copy	1,496.00	1,496.00			1									
SCRABBLE (TM) Dictionary : The Official Scrabble (TM) Solver - All Playable Words 2 - 9 Letters in Length, HB/ 2022	1	copy	2,943.00	2,943.00			1									
A Dictionary of Symbols, PB/ 2020	1	copy	2,382.00	2,382.00			1									

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
5 Language Visual Dictionary, PB/ 2020	1	copy	1,422.00	1,422.00			1									
A Dictionary of Chemistry, PB/ 2020	1	copy	1,233.00	1,233.00			1									
A Dictionary of Dream Symbols : With an Introduction to Dream Psychology, HB/ 2020	1	copy	1,155.00	1,155.00			1									
Easy Learning Italian Dictionary : Trusted Support for Learning, PB/ 2020	1	copy	1,226.00	1,226.00			1									
Old English Dictionary, PB/ 2020	1	copy	1,090.00	1,090.00			1									
The Concise Oxford Dictionary of Mathematics : Sixth Edition, PB/ 2021	1	copy	997.00	997.00			1									
ABC Cantonese-English Comprehensive Dictionary, PB/ 2020	1	copy	4,962.00	4,962.00			1									
English-Greek Dictionary : A Vocabulary of the Attic Language, PB/ 2020	1	copy	3,922.00	3,922.00			1									
Merriam-Webster's Spanish-English Dictionary, PB/ 2021	1	copy	864.00	864.00			1									
English-Ukrainian & Ukrainian-English One-to-One Dictionary (exam-suitable) 2021	1	copy	2,132.00	2,132.00			1									
English-Somali and Somali-English Dictionary 2022	1	copy	2,410.00	2,410.00			1									
Japanese-English and English-Japanese Dictionary (Classic Reprint), HB/ 2020	1	copy	2,960.00	2,960.00			1									
Merriam-Webster's Dictionary and Thesaurus: Revised and Updated	1	copy	1,077.00	1,077.00			1									
Complete Mandarin Chinese (Learn Mandarin Chinese with Teach Yourself) : Beginner to Intermediate Course: (Book and audio support)	1	copy	3,065.00	3,065.00			1									
Guinness world records 2020	1	copy	3,003.00	3,003.00			1									
Guinness World Records 2023	1	copy	2,705.00	2,705.00			1									
Guinness World Records 2022	1	copy	2,454.00	2,454.00			1									
All the Math You Missed : (But Need to Know for Graduate School), PB/ 2021	1	copy	2,564.00	2,564.00			1									
The Encyclopedia of Allments and Diseases : How to Heal the Conflicted Feelings, Emotions, and Thoughts at the Root of Illness, PB/ 2021	1	copy	2,385.00	2,385.00			1									
101 Conversations in Simple Spanish	1	copy	1,142.00	1,142.00			1									
Practice Makes Perfect: Spanish Verb Tenses, Premium Fourth Edition	1	copy	1,512.00	1,512.00			1									

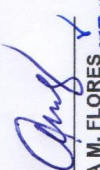
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Practice Makes Perfect: Complete Spanish Grammar, Premium Fourth Edition	1	copy	1,556.00	1,556.00			1									
A New and Improved Spanish Grammar : Designed for Every Class of Learners, But Especially for Such as Are Their Own Instructors; In Two Parts: Part I, an Easy Introduction to the Elements of the Spanish Language; Part II, the Rules of Etymology and Syntax	1	copy	1,732.00	1,732.00			1									
101 Conversations in Intermediate Spanish	1	copy	1,142.00	1,142.00			1									
Conversational Spanish Dialogues : Over 100 Spanish Conversations and Short Stories	1	copy	1,875.00	1,875.00			1									
Spanish for Customer Service Workers : Essential Power Words and Phrases for Workplace Survival	1	copy	657.00	657.00			1									
Spanish for Hotel Staff : Essential Power Words and Phrases for Workplace Survival	1	copy	657.00	657.00			1									
Collins World Atlas: Complete Edition	1	copy	4,309.00	4,309.00			1									
World Atlas : It's Your Planet. Learn it. Love it. Explore it.	1	copy	2,526.00	2,526.00			1									
The Ballad of Songbirds and Snakes : (A Hunger Games Novel)	1	copy	2,222.00	2,222.00			1									
Reminders of Him : A Novel	1	copy	1,228.00	1,228.00			1									
It Happened One Summer : A Novel	1	copy	951.00	951.00			1									
Children Of Dune : The Third Dune Novel	1	copy	728.00	728.00			1									
Hook, Line, and Sinker : A Novel	1	copy	824.00	824.00			1									
Girl, Woman, Other : WINNER OF THE BOOKER PRIZE 2019	1	copy	919.00	919.00			1									
The Midnight Library : The No.1 Sunday Times bestseller and worldwide phenomenon	1	copy	734.00	734.00			1									
A Dictionary of the English Language, for the Use of Schools, and for General Reference : With the Principles of Pronunciation, Orthography, and Etymology, Fully Explained, and Practically Illustrated (Classic Reprint)	1	copy	2,085.00	2,085.00			1									
Guinness World Records 2021	1	copy	3,384.00	3,384.00			1									
Paperback English Dictionary and Thesaurus Essential : All the Words You Need, Every Day	1	copy	1,239.00	1,239.00			1									
The Shining	1	copy	824.00	824.00			1									
Harry Potter Box Set: The Complete Collection (Children's Paperback)	1	set	5,755.00	5,755.00			1									

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
People We Meet on Vacation	1	copy	898.00	898.00		1										
All Your Perfects	1	copy	727.00	727.00		1										
Things We Never Got Over : the TikTok bestseller and perfect summer romcom!	1	copy	831.00	831.00		1										
Tales from the Cafe : Before the Coffee Gets Cold	1	copy	790.00	790.00		1										
Stardust	1	copy	685.00	685.00		1										
Friend Request : The most addictive psychological thriller you'll read this year	1	copy	685.00	685.00		1										
High School Science Reproducible Biology	1	copy	1,548.00	1,548.00		1										
Philippines - Culture Smart! : The Essential Guide to Customs & Culture	1	copy	898.00	898.00		1										
Lonely Planet Philippines	1	copy	1,479.00	1,479.00		1										
An English Grammar, for the Use of Junior Classesc	1	copy	1,160.00	1,160.00		1										
English Grammar in Use Book with Answers OeBV Edition : A Self-study Reference and Practice Book for Intermediate Learners of English	1	copy	2,529.00	2,529.00		1										
A Tagalog English and English Tagalog Dictionary	1	copy	2,635.00	2,635.00		1										
How Do I Feel? : A Dictionary of Emotions for Children - With 60+ definitions to help children identify and understand their emotions	1	copy	3,244.00	3,244.00		1										
History of the World Map by Map	1	copy	5,623.00	5,623.00		1										
Computer Science for High School	1	copy	3,492.00	3,492.00		1										
Everything You Need to Ace Computer Science and Coding in One Big Fat Notebook	1	copy	1,387.00	1,387.00		1										
Cambridge IGCSE and O Level Computer Science Second Edition	1	copy	3,223.00	3,223.00		1										
High School Science Reproducible Chemistry	1	copy	1,579.00	1,579.00		1										
High School Science Reproducible Physical Science	1	copy	1,548.00	1,548.00		1										
Love on the Brain : From the bestselling author of The Love Hypothesis	1	copy	763.00	763.00		1										
The Encyclopedia of Animals	1	copy	4,946.00	4,946.00		1										
Space Encyclopedia (Update)	1	copy	2,533.00	2,533.00		1										
The Planets	1	copy	1,089.00	1,089.00		1										
Code : The Hidden Language of Computer Hardware and Software	1	copy	1,820.00	1,820.00		1										

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
The Elements of Computing Systems : Building a Modern Computer from First Principles	1	copy	2,604.00	2,604.00		1										
Organic Chemistry, HBI/ 2020	1	copy	14,875.00	14,875.00		1										
March's Advanced Organic Chemistry - Reactions, Mechanisms, and Structure, Eighth Edition	1	copy	13,264.00	13,264.00			1									
Inorganic Chemistry, HBI/ 2022	1	copy	5,180.00	5,180.00			1									
Inorganic Chemistry	1	copy	8,458.00	8,458.00			1									
Pyramid Principle, The : Logic in Writing and Thinking	1	copy	2,212.00	2,212.00		1										
Sub-Total				199,997.00												
Grand Total				199,997.00												

Prepared by:  **JOVELYN H. MABUAN**

Noted by:  **VICENTE A. GILOS**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office
201 - 2023

Date: 09/09/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

