105-2-216-2021-0

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: DYDC FM
Project Code: DYDC

Total Budget : 78,515.63
Funding : GF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
Laptop Stand Lifting Riser Holder Aluminum Height/Angle	1	pc	1,500.00	1,500.00						1						
HD Webcam	1	pc	4,500.00	4,500.00						1						
Microphone Cable	1	spool	6,500.00	6,500.00						1						
DJ Controller	1	set	25,000.00	25,000.00						1						
Action Camera (Memory Card Excluded)	1	set	25,000.00	25,000.00						1						
Sub-Total				**62,500.00**												
Hardwares																
Cement, Roof Vulcaseal	2	gallon	320.00	640.00						1			1			
Epoxy, A&B steel Pioneer (ltr size)	2	sets	350.00	700.00						1			1			
Soldering Lead, Rubicon 60% 1mm	2	spool	120.00	240.00						1			1			
Sub-Total				**1,580.00**												
Office Supplies and Materials																
Air Freshener, 280ml Orange/Lemon,	12	tubes	148.50	1,782.00						6			6			
Bathroom Deodorizer Lemon/Orange scent Albatros	12	pieces	32.95	395.40						6			6			
Battery, Alkaline size AA, 2 pcs/pack	24	packet	43.50	1,044.00						24						
Battery, Alkaline size AAA, 2 pcs/pack	24	packet	19.30	463.20						24						
Correction Pen, UNI	6	pieces	75.00	450.00									6			
Alcohol, Rubbing, Isoprophyl 70% 500ml	12	bottles	45.00	540.00						12						
Folder, File long 14pts laserwhite	100	piece	15.00	1,500.00						50			50			
Glue, Elmer's Glue-All, 946 gms	6	gallon	165.00	990.00						3			3			
Soap, Dish washing Liquid Refill Lemon 200ml	12	pack	36.00	432.00						6			6			
Mop Handle, plastic	6	pieces	84.50	507.00						3			3			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NT Cutter blades #500 heavy duty 10's	4	tubes	55.00	220.00						2			2			
Pencil, Mongol #2	100	pieces	4.50	450.00						50			50			
Soap, Detergent Powder, 1kg/pack	8	packs	108.00	864.00						4			4			
Tape, Double Sided/Double Stick, Scotch 3M, 1"	6	rolls	65.00	390.00						3			3			
Tape, Packaging, 2" x 50m,, good quality	10	rolls	17.25	172.50						5			5			
Toilet bowl and Urinal Cleaner, 900ml	6	bottles	74.50	447.00						3			3			
Zonrox, Disinfectant cleaner, lemon scented	3	gallons	124.00	372.00						3						
Tape, Ducktile, 2" black or green color	2	rolls	275.00	550.00						2						
Battery, 9V, Energizer	6	pieces	121.90	731.40						6						
Battery, Energizer, size AA	28	pieces	45.00	1,260.00						14			14			
Pen, Sign, My Gel, .5 blue	25	pieces	35.00	875.00						25						
Sub-Total				**14,435.50**												
Grand Total				**78,515.50**												

Prepared by: EnIsrael
EDDIE M. ISRAEL

Noted by:
CHRISTINA A. GABRILLO
Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
Head, Budget Office

Date: **07/23/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies