

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0524-34114

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director of NSTP/CWTS

Project Code: NSTP-ROTC Office supply

Purpose: Office Supply

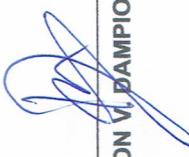
Total Budget : 22,348.00

Funding : STF

PPMP #: 41-1-1493-2022-4-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Paint, Latex, Glossy White	1	gallon	700.00	700.00						1						
Paint, Latex, Chocolate Brown	1	gallon	820.00	820.00						1						
Sub-Total				1,520.00												
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00						5						
Sub-Total				1,750.00												
Office Supplies																
Paper, Bond, Long, S-24, 80 gsm	3	reams	328.00	984.00						3						
Paper, Bond, A4, S-24, 80 gsm	3	reams	289.00	867.00						3						
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	50	packs	38.00	1,900.00						50						
Pen, Ball, blue	10	pieces	10.00	100.00						10						
Wax, Floor, paste type, colorless, 450g/can	3	cans	170.00	510.00						3						
Envelope, Document, Brown, 150 lbs, Short	1500	pc	5.00	7,500.00						1500						
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00						100						
Glue, Multi-Purpose, White, at least 130g (118mL)	2	btl	78.00	156.00						2						
Stapler, HD No.35	1	pc	350.00	350.00						1						
Staple Wire, #35	1	boxes	30.00	30.00						1						
Sub-Total				13,397.00												
Grand Total				16,667.00												

Prepared by:


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Noted by:


JOY A. BELLEN
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 05/26/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies