



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0719-131929

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: RPO.A.III.C

Purpose: Office Supplies

Total Budget : 1,839,395.76

Funding : GF-MOOE

PPMP #: 152-5-2011-2023-6-0-12

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Door Knob	2	piece	1,000.00	2,000.00								2				
Sub-Total				2,000.00												
IT Supplies and Equipment																
Canon Cartridge 054 Toner-Cyan	5	piece	4,600.00	23,000.00								5				
Canon Cartridge 054 Toner - Magenta	5	piece	4,600.00	23,000.00								5				
Canon Cartridge 054 Toner - Yellow	5	piece	4,600.00	23,000.00								5				
Canon Cartridge 054 Toner - Black	5	piece	4,600.00	23,000.00								5				
VoIP, Telephone	2	unit	15,000.00	30,000.00								2				
System Unit (CPU), Core i7 8GB RAM	3	unit	40,000.00	120,000.00								3				
Sub-Total				242,000.00												
Office Equipment																
Air Condition, Split type, Inverter, 1.5 HP	1	set	45,000.00	45,000.00								1				
Sub-Total				45,000.00												
Grand Total				289,000.00												

Prepared by:

EVANGELINE B. TAPAYAN

Noted by:

ROSA OPHELIA D. VELARDE
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 07/21/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.