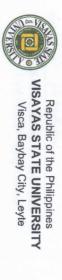
## ☑ Original PPMP ☐ Revised (Changed items, same budget) ☐ Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Department of Computer Science and Technology

Project Code: DCST-2023-Laborartory Share

Laboratory Supplies and Equipment's

Purpose:

Total Budget: 800,000.00
Funding: STF

PPMP #: 6-1-816-2023-7-0-0

	)			Estimated			Sch	edule/	Milesto	one of	Activit	ies (in	Schedule/Milestone of Activities (in quantities)	ties)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer, Assembled, 12th Gen Core i3, No OS and Monitor	24	unit	18,000.00	432,000.00	7	10	14									
AVR, 500W (IC Controlled)	25	unit	500.00	12,500.00				25			,					
Mouse, Wired, Optical, USB	10	pieces	210.00	2,100.00		10										
Mouse, Wired Optical, PS/2	20	рс	210.00	4,200.00					20							
Computer Keyboard USB	15	pcs	400.00	6,000.00						15						
Power Supply, 700W Generic	10	рс	700.00	7,000.00					10							
Solid State Drive, 250 GB, SATA III	40	pc	2,000.00	80,000.00							20	20				
Graphics Processing Unit (GPU), NVIDIA RTX 3060	3	unit	28,000.00	84,000.00					ω							
Power supply, 600 watts Bronze Certified	3	piece	2,700.00	8,100.00				ω								
Epson ELPAP10 Wireless LAN Module	2	pc	6,000.00	12,000.00				2								
LCD Projector (XGA), 3LCD Technology	2	unit	25,000.00	50,000.00	2											
Dual Monitor Bracket with C-clamp and Grommet Fit	_	unit	2,000.00	2,000.00			_									
Desktop Monitor, 24" IPS, 75Hz	2	pcs	8,500.00	17,000.00						2						
Aircon, Window Type, 2HP, Non-inverter	2	unit	40,000.00	80,000.00									2			
Sub-Total				796,900.00												
Grand Total				796,900.00												

Prepared by:

MICHAEL D. DAG-UMAN

Noted by:

MAGDALENE C. UNAJAN Unit Head/Project Leader

Noted By:

Head, Budget Office ( ALICIA M. FLORES

Date: 09/02/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies