



**Visayas State University**

Visca, Baybay City, Leyte

**Office of the Vice President for Research and Extension**

## **RESEARCH PROGRAM**

**(C.Y. 2019 )**

**Submitted by:**

*[Signature]*  
**JOSE L. BACUSMO**

Director, Research Programs

**Noted by:**

*[Signature]*

**LOUELLA C. AMPAC**

Internal Auditor IV

**Recommended by:**

*[Signature]*

**OTHELLO B. CAPUNO**

Vice President

**Approved by:**

*[Signature]*

**EDGARDO B. TULIN**

President

# GENERAL APPROPRIATION ACT (GAA)

22,696,000

| No.             | Project Code | Title                                                   | Head/<br>Proponent | 2019<br>Allotment   | General Services<br>& Labor (JO) | MOOE                | Implementing<br>Unit/College-<br>Department | Tagged        |
|-----------------|--------------|---------------------------------------------------------|--------------------|---------------------|----------------------------------|---------------------|---------------------------------------------|---------------|
| <b>OVERHEAD</b> |              |                                                         |                    |                     |                                  |                     |                                             |               |
| 1               | OVPRE.19     | Office of the VP For Research                           | Capuno, OB         | 675,080.00          | 181,080.00                       | 494,000.00          | OVPRE                                       | Overhead Cost |
| 2               | Eco-FARMI.19 | Farm and Resource Management Institute                  | Armecin, RB        | 353,512.00          | 253,512.00                       | 100,000.00          | ECO-FARMI                                   | Overhead Cost |
| 3               | NARC.19      | National Abaca Research Center                          | Sinon, FG          | 388,771.20          | 120,931.20                       | 267,840.00          | NARC                                        | Overhead Cost |
| 4               | NCRC-V.19    | National Coconut Research Center - Visayas              | Ceniza, MJC        | 388,779.20          | 296,971.20                       | 91,808.00           | NCRC                                        | Overhead Cost |
| 5               | PRCTRC.19    | Philippine Root Crops Research and Training Center      | Vasquez, EA        | 920,808.00          | 470,808.00                       | 450,000.00          | PRCTRC                                      | Overhead Cost |
| 6               | VICARP.19    | Visayas Consortium of Agriculture and Resources Program | Capuno, OB         | 500,000.00          | 0.00                             | 500,000.00          | VICARP                                      | Overhead Cost |
| 7               | GISU.19      | Geographic Information System                           | Garcia, PP         | 177,620.80          | 137,620.80                       | 40,000.00           | GISU                                        | Overhead Cost |
| 8               | PDDL.19      | Plant Disease Diagnostic Laboratory                     | Piamonte, RT (OIC) | 100,000.00          | 0.00                             | 100,000.00          | PDDL                                        | Overhead Cost |
| 9               | CASL.19      | Central Analytical Services Laboratory                  | Godoy, CDV         | 148,648.00          | 108,648.00                       | 40,000.00           | CASL                                        | Overhead Cost |
| 10              | ATR.19       | Annals of Tropical Research                             | Asio, VB           | 187,620.80          | 137,620.80                       | 50,000.00           | ATR                                         | Overhead Cost |
| 11              | ITSO.19      | Intellectual Tech Service Office                        | Tambis, ML         | 50,000.00           | 0.00                             | 50,000.00           | ITSO                                        | Overhead Cost |
| 12              | RPO.19       | Research Programs office                                | Bacusmo, JL        | 1,688,913.20        | 1,054,027.20                     | 634,886.00          | RPO                                         | Overhead Cost |
| 13              | RCCRDC.19    | Regional Climate Change R & D Center                    | Mangaoang, EO      | 358,648.00          | 108,648.00                       | 250,000.00          | RCCRDC                                      | Overhead Cost |
| 14              | RERC-OC.19   | Renewable Energy Research Center                        | Guarte, RC         | 206,265.60          | 108,345.60                       | 97,920.00           | RERC                                        | Overhead Cost |
| 15              | RRDT-OC.19   | Rainforest Research and Development Training Center     | Bande, MJ          | 115,891.20          | 115,891.20                       | 0.00                | RRDT                                        | Overhead Cost |
|                 |              |                                                         | <b>TOTAL</b>       | <b>6,260,558.00</b> | <b>3,094,104.00</b>              | <b>3,166,454.00</b> |                                             |               |