Grand Total	Control of Control	General Description
	Quantity	
	Unit	
	Unit Cost	
64,522.00	Budget	Estimated
	Jan	
1	Feb	
	-	
	lar	Sch
	far Apr	Schedule/I
	far Apr May	Schedule/Milesto
	far Apr May Jun	Schedule/Milestone of A
	far Apr May Jun Jul	Schedule/Milestone of Activitie
	lar Apr May Jun Jul Aug	Schedule/Milestone of Activities (in c
	far Apr May Jun Jul Aug Sep	Schedule/Milestone of Activities (in quantite
	Mar Apr May Jun Jul Aug Sep Oct I	Schedule/Milestone of Activities (in quantites)
	Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	Schedule/Milestone of Activities (in quantites)

Prepared by:

JULIA A. TABINAS

Noted by:

Unit Head/Project Leader NILDA T. AMESTOSO

Funds Available:

MYRNA S. PANCITO
Head, Budget Office 6 114

Date: 07/28/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies